



Hernando County Comprehensive Plan
FY 2011/12-FY 2015/16 Capital Improvement Projects
Capital Improvements Element Technical Support Document

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Reclaimed Water Facilities



Hernando County

FY 2011/12-FY 2015/16 Capital Improvement Program

Projects Description Report

Project Name: Reclaimed Water Distribution System - Phase 1 US 19
CIP Funding: \$1,450,000
ProgramName: Reclaimed Water Facilities
Total cost of project: \$1,450,000
SubProgramName:
Project ID: 104280
Previous Funding: \$
DepartmentName: HCUD - Water & Sewer Operations
Account: 4142-07227-5666590
Future Funding: \$

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$1,450,000	0	0	0	0	\$1,450,000
Operating Cost:	0	0	0	0	0	\$0
Maintenance Cost:	0	0	0	0	0	\$0
Total:	\$1,450,000	\$0	\$0	\$0	\$0	\$1,450,000
Source of Funding:						
HCUD - Loan Proceeds	\$1,450,000	0	0	0	0	\$1,450,000
Total	\$1,450,000	\$0	\$0	\$0	\$0	\$1,450,000

Project Description: This is the first phase of Hernando County Reclaimed Water Distribution System in accordance with the County's recently developed Reclaimed Water Master Plan. New force mains are planned along US 19 from US19/Northcliffe Blvd. to the Glen Water Reclamation Facility (WRF). Once the new force mains are constructed and in operation, the existing force main (10 inch diameter and 8 inch diameter) can be converted to reclaimed water main. This Scope of Work includes force main conversion plus the design, permitting and construction phase services for new 16-inch reclaimed water main (approximately 21,000 LF) from US19/Northcliffe Blvd south along US19 to a tie-in point with the existing reclaimed water main feeding Timber Pines. Once this segment is constructed, reclaimed water can be supplied from the Glen WRF to the Timber Pines golf course and new customers in between. This will provide flexibility in meeting the County's commitment to provide up to 1.7 mgd of reclaimed water to Timber Pines as the Berkeley Manor and Spring Hill Wastewater Treatment Plants are phased out. Additionally, the County intends to supply 30,000 gpd of reclaimed water to Weeki Wachee High School located north of the Glen WRF. Approximately 5,100 LF of reclaimed water main needs to be constructed to supply reclaimed water to the school along with a storage facility and pumping station. Weeki Wachee Springs has also expressed interest. 2012 SWFWMD proposed Cooperative Funding Project.

Project Justification: Accommodates level of service demands

Project Location: US 19 - Hexam Road to Trenton Ave.



Hernando County
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Projects Description Report

Project Name: Reclaimed Water Distribution System Phase 2 - County Line Road

Project ID: 104290

Account Number: 4142-07227-5699999

CIP Funding: \$7,000,000

Total cost of project: \$7,000,000

Previous Funding: \$0

Future Funding: \$0

ProgramName: Reclaimed Water Facilities

SubProgramName:

DepartmentName: HCUD - Water & Sewer Operations

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$3,000,000	\$4,000,000	\$0	\$0	\$7,000,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$3,000,000	\$4,000,000	\$0	\$0	\$7,000,000

Source of Funding:

HCUD - Loan Proceeds	\$0	\$3,000,000	\$4,000,000	\$0	\$0	\$7,000,000
Total	\$0	\$3,000,000	\$4,000,000	\$0	\$0	\$7,000,000

Project Description: Design and construction of approximately 11 miles of 12 to 16-inch PVC reclaimed water (RCW) transmission main from the Airport WWTP west along County Line Road to Timber Pines subdv. Construction of this RCW main is consistent with the Hernando County Reclaimed Water Master Plan and will provide a major east-west RCW trunkline to serve golf course communities such as Wellington and Seven Hills. Timing of these projects is closely tied to the acquisition of easements along County Line Road.

Project Justification: Accommodates level of service demands

Project Location: County Line Road - Airport WWTP to Timber Pines



Hernando County
 FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Reclaimed Water Distribution System Phase 3

CIP Funding: \$2,200,000

ProgramName: Reclaimed Water Facilities

Project ID: 104300

Total cost of project: \$2,200,000

SubProgramName:

Account Number: Various

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$0	\$0	\$200,000	\$2,000,000	\$2,200,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$200,000	\$2,000,000	\$2,200,000
Source of Funding:						
HCUD - Loan Proceeds	\$0	\$0	\$0	\$200,000	\$2,000,000	\$2,200,000
Total	\$0	\$0	\$0	\$200,000	\$2,000,000	\$2,200,000

Project Description: Design and construction of 12 to 16-inch PVC reclaimed water (RCW) transmission main from the Airport WWTP north along Anderson-Snow/Barclay Ave to Powell Road and the Hernando Oaks subdv. Construction of this RCW main is consistent with the Hernando County RCW Master Plan.

Project Justification: Accommodates level of service demands

Project Location: Barclay Ave/Powell Road



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Wellington Reclaimed Water System

CIP Funding: \$1,980,000

ProgramName: Reclaimed Water Facilities

Project ID: 104460

Total cost of project: \$1,980,000

SubProgramName:

Account Number: 4131-07211-5666596

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$180,000	\$1,800,000	\$0	\$0	\$0	\$1,980,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$180,000	\$1,800,000	\$0	\$0	\$0	\$1,980,000
Source of Funding:						
HCUD - Connection Fees	\$180,000	\$1,800,000	\$0	\$0	\$0	\$1,980,000
Total	\$180,000	\$1,800,000	\$0	\$0	\$0	\$1,980,000

Project Description: Design, permitting and construction of a reclaimed water (RCW) supply system for the Wellington Subdivision, located in Seven Hills off Mariner Boulevard, including a two (2) - million gallon onsite storage tank, a RCW pumping station, transmission mains from the intersection of Quality Drive and Farnsworth Blvd. to the storage facility, transmission mains throughout the development to connect intermediate storage facilities and the various neighborhood distribution systems.

Project Justification: Accomodate service demands

Project Location: Wellington Subdivision



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Subregional Wastewater Treatment Plants



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Airport Water Reclamation Facility Expansion

CIP Funding: \$40,000,000

ProgramName: Subregional Wastewater Treatment Plants

Total cost of project: \$40,050,000

SubProgramName:

Project ID: 100860

Previous Funding: \$50,000

DepartmentName: HCUD - Water & Sewer Operations

Account Number: Various

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$40,000,000	\$0	\$0	\$0	\$0	\$40,000,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$40,000,000	\$0	\$0	\$0	\$0	\$40,000,000

Source of Funding:

HCUD - Loan Proceeds	\$40,000,000	\$0	\$0	\$0	\$0	\$40,000,000
Total	\$40,000,000	\$0	\$0	\$0	\$0	\$40,000,000

Project Description: Construction of a Water Reclamation Facility (WRF) expansion at the Airport plant including new headworks, clarifiers, additional rapid infiltration basins, tanks, and reclaimed water production facilities, to increase plant disposal capacity from 1 to 5 MGD. This project allows the Spring Hill and Berkeley Manor WWTPs to be decommissioned and the land surplus.

Project Justification: Accommodates level of service demands.

Project Location: Hernando County Airport



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Mobile Sludge Dewatering
Equipment & Plant Retrofits

CIP Funding: \$800,000

ProgramName: Subregional Wastewater Treatment Plants

Total cost of project: \$4,904,094

SubProgramName:

Project ID: 100900

Previous Funding: \$4,104,094

DepartmentName: HCUD - Water & Sewer Operations

Account Number: various

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$0	\$0	\$400,000	\$400,000	\$800,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$400,000	\$400,000	\$800,000
Source of Funding:						
HCUD Capital Funds	\$0	\$0	\$0	\$400,000	\$400,000	\$800,000
Total	\$0	\$0	\$0	\$400,000	\$400,000	\$800,000

Project Description: Modification of water reclamation facilities to accommodate mobile sludge dewatering has been ongoing and the purchase of the equipment accomplished. This budget item is for the construction of dewatering facilities at the Brookridge and Ridge Manor Wastewater Treatment Plants. This will help eliminate the need for land application and allow the department to convey sludge to the NW Waste Management Facility for final disposal.

Project Justification: Accommodates level of service demands.

Project Location: All Subregional Wastewater Treatment Plants



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Wastewater Collection & Transmission



Hernando County
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Projects Description Report

Project Name: Berkeley Manor Flow Diversion

CIP Funding: \$750,000

ProgramName: Wastewater Collection & Transmission

Total cost of project: \$750,000

SubProgramName:

Project ID: 104340

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Account Number: 4142-07227-5666587

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Source of Funding:						
HCUD - Loan Proceeds	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Total	\$750,000	\$0	\$0	\$0	\$0	\$750,000

Project Description: Design and construction of 4000 LF of new 16" force main along US 19 to the new master pump station at US 19 and SR 50, plus upgrades to seven lift stations. The improvements will divert area flows from the Spring Hill and Berkeley Manor WWTPs to The Glen WRF as part of the regionalization program.

Project Justification: Accommodates level of service demands.

Project Location: Spring Hill



Hernando County
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Projects Description Report

Project Name: County Line Road Force Main	CIP Funding: \$5,000,000	ProgramName: Wastewater Collection & Transmission
	Total cost of project: \$5,000,000	SubProgramName:
Project ID: 101830	Previous Funding: \$0	DepartmentName: HCUD - Water & Sewer Operations
Account Number: 4142-07227-5626565	Future Funding: \$0	

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$3,000,000	\$2,000,000	\$0	\$0	\$5,000,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$3,000,000	\$2,000,000	\$0	\$0	\$5,000,000

Source of Funding:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
HCUD - Loan Proceeds	\$0	\$3,000,000	\$2,000,000	\$0	\$0	\$5,000,000
Total	\$0	\$3,000,000	\$2,000,000	\$0	\$0	\$5,000,000

Project Description: Construction of this transmission main will facilitate the Spring Hill and Berkeley Manor WWTPs being decommissioned and flows transferred to the Airport WWTP and provide a major east-west wastewater trunkline from US 19 to the Suncoast Parkway and Airport WWTP. This will reduce long term operations, maintenance and overhead expenses. Timing of these projects is closely tied to HCUD's ability to acquire easements on County Line Road.

Project Justification: Accommodates level of service demands.

Project Location: County Line Road



Hernando County
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Projects Description Report

Project Name: Elgin Blvd FM Extension -
Lauren to Challenger

CIP Funding: \$300,000

ProgramName: Wastewater Collection & Transmission

Project ID: 104470

Total cost of project: \$300,000

SubProgramName:

Account Number: 4144-07244-5666586

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Source of Funding:						
HCUD Capital Funds	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Total	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Project Description: The Elgin Blvd Force Main Extension is a 4200 LF (12 inch) interconnection on Elgin Blvd from Lauren Drive to the Challenger School. Construction of this segment will allow wastewater flows from NW Spring Hill to be transferred to the Airport Water Reclamation Facility which will facilitate decommissioning of the Berkeley Manor Wastewater Treatment Plant and increase beneficial reclaimed water production capabilities at the Airport facility.

Project Justification: Accommodates level of service demands

Project Location: Elgin Boulevard from Lauren Drive to the Challenger School



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Spring Hill Master Pump Station

CIP Funding: \$1,071,000

ProgramName: Wastewater Collection & Transmission

Project ID: 101840

Total cost of project: \$1,071,000

SubProgramName:

Account Number: 4142-07227-5666504

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$0	\$1,071,000	\$0	\$0	\$1,071,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$1,071,000	\$0	\$0	\$1,071,000
Source of Funding:						
HCUD - Loan Proceeds	\$0	\$0	\$1,071,000	\$0	\$0	\$1,071,000
Total	\$0	\$0	\$1,071,000	\$0	\$0	\$1,071,000

Project Description: Construction of this Master Pump Station off US 19 S north of County Line Road, will allow the Spring Hill and Berkeley Manor Wastewater Treatment Plants to be decommissioned and their flows to be transferred to the Airport Water Reclamation Facility. A second Booster Pump Station on Suncoast Blvd just off County Line Road is also included in the scope of this project.

Project Justification: Accommodates level of service demands

Project Location: US 19 South



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Water Supply, Treatment & Storage



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: North Central Wellfield

CIP Funding: \$550,000

ProgramName: Water Supply, Treatment & Storage

Total cost of project: \$3,850,000

SubProgramName:

Project ID: 101000

Previous Funding: \$300,000

DepartmentName: HCUD - Water & Sewer Operations

Account Number: Various

Future Funding: \$3,000,000

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$250,000	\$0	\$0	\$0	\$300,000	\$550,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$250,000	\$0	\$0	\$0	\$300,000	\$550,000
Source of Funding:						
HCUD - Connection Fees	\$250,000	\$0	\$0	\$0	\$0	\$250,000
HCUD - Capital	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Total	\$250,000	\$0	\$0	\$0	\$300,000	\$550,000

Project Description: Acquire site, public facility overlay zoning, and water use permit. The North Central Wellfield will eventually be interconnected to the West Hernando Service area to meet demand from new development and offset groundwater withdrawals in the Weeki Wachee springshed.

Project Justification: Accommodates service demands.

Project Location: Quarry Preserve



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Water Transmission Systems



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: County Line/Ayers Road
Extension Transmission
System

Project ID: 101110

Account Number: 4141-07221-5666542

CIP Funding: \$1,750,000

Total cost of project: \$2,032,600

Previous Funding: \$282,600

Future Funding: \$0

ProgramName: Water Transmission Systems

SubProgramName:

DepartmentName: HCUD - Water & Sewer Operations

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$0	\$200,000	\$1,550,000	\$0	\$1,750,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$200,000	\$1,550,000	\$0	\$1,750,000
Source of Funding:						
HCUD - Capital	\$0	\$0	\$200,000	\$1,550,000	\$0	\$1,750,000
Total	\$0	\$0	\$200,000	\$1,550,000	\$0	\$1,750,000

Project Description: Design and construction of 14,700 LF of 16-inch water main from County Line/Suncoast Parkway via Ayers Rd. Extension to Runway Dr. on US 41. This will provide a continuous loop around the airport, support area development on County Line Rd. east of the Suncoast Parkway.

Project Justification: Accommodates level of service demands.

Project Location: County Line Road



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: East-West Hernando Water System Interconnect

CIP Funding: \$300,000

ProgramName: Water Transmission Systems

Total cost of project: \$5,300,000

SubProgramName:

Project ID: 104350

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Account Number: 4141-07221-5699999

Future Funding: \$5,000,000

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Source of Funding:						
HCUD - Capital	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Total	\$0	\$0	\$0	\$0	\$300,000	\$300,000

Project Description: A condition of the new West Hernando Water Use Permit (SWFWMD) and the associated Impact Management Plan is the interconnection of Hernando County regional wellfields and service areas. The East Hernando and North Water Systems/Service Areas must be interconnected with the West Hernando System/Service Area to effectively manage potential groundwater withdrawal impacts.. The northern County will be interconnected via the North Central Wellfield Transmission Line. The East-West Connection will be made via a trunkline along Powell Road. This also has the added benefits of providing fire protection and making potable water available to Brooksville Ridge residents who have arsenic contamination issues.

Project Justification: Accommodates service demands

Project Location: Powell Road



Hernando County
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Projects Description Report

Project Name: Gulf Coast Retreats Water Main Replacement

CIP Funding: \$1,000,000

ProgramName: Water Transmission Systems

Project ID: 103620

Total cost of project: \$1,250,000

SubProgramName:

Account Number: Various

Previous Funding: \$250,000

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Operating Cost:	\$7,279	\$7,279	\$7,279	\$7,279	\$7,279	\$36,395
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$1,007,279	\$7,279	\$7,279	\$7,279	\$7,279	\$1,036,395

Source of Funding:

HCUD - Renewal & Replacement	\$0	\$0	\$0	\$0	\$0	\$0
Hernando County Utilities Funds	\$7,279	\$7,279	\$7,279	\$7,279	\$7,279	\$36,395
HCUD - Capital	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total	\$1,007,279	\$7,279	\$7,279	\$7,279	\$7,279	\$1,036,395

Project Description: Repair and replacement for defective sections of 6 inch HDPE water main on Eagle's Nest Drive in Hernando Beach. The transmission main has had numerous breaks in the last four years and residents are complaining about the continuing problems.

Project Justification: Accommodates level of service demands.

Project Location: Eagle Nest Drive, Hernando Beach



Hernando County
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Projects Description Report

Project Name: Hernando Water Distribution System Interconnections

CIP Funding: \$6,450,000

ProgramName: Water Transmission Systems

Project ID: 103670

Total cost of project: \$8,700,000

SubProgramName:

Account Number: 4121-07201-5666588

Previous Funding: \$250,000

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$2,000,000

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$150,000	\$2,150,000	\$2,150,000	\$2,000,000	\$6,450,000
Operating Cost:	\$0	\$0	\$60,656	\$60,656	\$60,656	\$181,968
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$150,000	\$2,210,656	\$2,210,656	\$2,060,656	\$6,631,968
Source of Funding:						
HCUD - Renewal & Replacement	\$0	\$150,000	\$2,150,000	\$2,150,000	\$2,000,000	\$6,450,000
Hernando County Utilities Funds	\$0	\$0	\$60,656	\$60,656	\$60,656	\$181,968
Total	\$0	\$150,000	\$2,210,656	\$2,210,656	\$2,060,656	\$6,631,968

Project Description: Design and construction of water transmission mains to interconnect the major Spring Hill wellfields plus distribution system upgrades. The 2010 Revised Water Master Plan has indentified a number of potential interconnections and upgrades for the Hernando County Water System. These recommended improvements are currently being evaluated in terms of cost, benefits and priority.

Project Justification: Accommodates level of service demands.

Project Location: Spring Hill



Hernando County
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Projects Description Report

Project Name: Highpoint Blvd Water Main

CIP Funding: \$1,375,000

ProgramName: Water Transmission Systems

Total cost of project: \$1,375,000

SubProgramName:

Project ID: 103650

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Account Number: 4121-07201-5666593

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$0	\$125,000	\$1,250,000	\$0	\$1,375,000
Operating Cost:	\$0	\$0	\$0	\$11,488	\$11,488	\$22,976
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$125,000	\$1,261,488	\$11,488	\$1,397,976
Source of Funding:						
HCUD - Renewal & Replacement	\$0	\$0	\$125,000	\$1,250,000	\$0	\$1,375,000
Hernando County Utilities Funds	\$0	\$0	\$0	\$11,488	\$11,488	\$22,976
Total	\$0	\$0	\$125,000	\$1,261,488	\$11,488	\$1,397,976

Project Description: Construction of approximately 23,100 feet of 8-inch piping upgrades within the High Point Subdivision. This distribution piping upgrade will replace existing 2, 4, and 6-inch piping, and will help improve pressure and support area demand.

Project Justification: Accommodates level of service demands.

Project Location: Highpoint Blvd, Highpoint



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Killian Transmission Line Upgrade

CIP Funding: \$1,150,000

ProgramName: Water Transmission Systems

Project ID: 101050

Total cost of project: \$1,150,000

SubProgramName:

Account Number: 4121-07201-5699999

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$150,000	\$1,000,000	\$0	\$0	\$1,150,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$150,000	\$1,000,000	\$0	\$0	\$1,150,000
Source of Funding:						
HCUD - Renewal & Replacement	\$0	\$150,000	\$1,000,000	\$0	\$0	\$1,150,000
Total	\$0	\$150,000	\$1,000,000	\$0	\$0	\$1,150,000

Project Description: Design and construction of approximately 9,500 feet of 16-inch piping on Mariner Blvd. from the Mariner-Killian WTP to SR 50. This transmission main will convey water from the Killian WTP to the SR 50 area and augment regional supply capabilities.

Project Justification: Accommodates level of service demands.

Project Location: Mariner Boulevard



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Montour Street Water Main

CIP Funding: \$375,000

ProgramName: Water Transmission Systems

Project ID: 103660

Total cost of project: \$375,000

SubProgramName:

Account Number: 4121-07201-5666592

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$75,000	\$300,000	\$0	\$0	\$375,000
Operating Cost:	\$0	\$0	\$2,803	\$2,803	\$2,803	\$8,409
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$75,000	\$302,803	\$2,803	\$2,803	\$383,409
Source of Funding:						
HCUD - Renewal & Replacement	\$0	\$75,000	\$300,000	\$0	\$0	\$375,000
Hernando County Utilities Funds	\$0	\$0	\$2,803	\$2,803	\$2,803	\$8,409
Total	\$0	\$75,000	\$302,803	\$2,803	\$2,803	\$383,409

Project Description: Design and construct 6100 feet of 10 inch PVC water main to loop and improve services and retire two production wells.

Project Justification: Accommodates level of service demands.

Project Location: Montour Street, Highpoint area



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: North Central Wellfield
Transmission System

CIP Funding: \$300,000

ProgramName: Water Transmission Systems

Project ID: 101140

Total cost of project: \$3,800,000

SubProgramName:

Account Number: 4141-07221-5699999

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$3,500,000

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Source of Funding:						
HCUD - Capital	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Total	\$0	\$0	\$0	\$0	\$300,000	\$300,000

Project Description: Design and construction of a 24-inch (or larger) water main (44,000 LF) from NC Wellfield to the Hexam Rd. Water Treatment Facility. This will provide a north-south backbone to interconnect to the Hexam Rd. WTP and W. Hernando Service area.

Project Justification:

Project Location: North Central Wellfield to Hexam Water Treatment Plant



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: SR 50 Widening - Utilities Relocation

CIP Funding: \$3,400,000

ProgramName: Water Transmission Systems

Total cost of project: \$3,649,949

SubProgramName:

Project ID: 101060

Previous Funding: \$249,949

DepartmentName: HCUD - Water & Sewer Operations

Account Number: Various

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$3,400,000	\$0	\$0	\$0	\$0	\$3,400,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$3,400,000	\$0	\$0	\$0	\$0	\$3,400,000

Source of Funding:

HCUD - Renewal & Replacement	\$0	\$0	\$0	\$0	\$0	\$0
HCUD - Capital	\$3,400,000	\$0	\$0	\$0	\$0	\$3,400,000
Total	\$3,400,000	\$0	\$0	\$0	\$0	\$3,400,000

Project Description: Design and construction/relocation of transmission mains on SR 50 from US 19 to Mariner Blvd (Phase I) and now also includes Mariner Blvd to Suncoast Pkwy (Phase II) due to FDOT road improvement project. Per FDOT, both projects are to occur simultaneously in 2012 or 2013.

Project Justification: Accommodates level of service demands.

Project Location: SR 50 from US 19 to Mariner Blvd.



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Sun Road Water Main

CIP Funding: \$225,000

ProgramName: Water Transmission Systems

Project ID: 103640

Total cost of project: \$225,000

SubProgramName:

Account Number: 4121-07201-5666591

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$50,000	\$175,000	\$0	\$0	\$225,000
Operating Cost:	\$0	\$0	\$34,777	\$34,777	\$34,777	\$104,331
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$50,000	\$209,777	\$34,777	\$34,777	\$329,331
Source of Funding:						
HCUD - Renewal & Replacement	\$0	\$50,000	\$175,000	\$0	\$0	\$225,000
Hernando County Utilities Funds	\$0	\$0	\$34,777	\$34,777	\$34,777	\$104,331
Total	\$0	\$50,000	\$209,777	\$34,777	\$34,777	\$329,331

Project Description: Construction of approximately 3,350 feet of 8-inch piping upgrades on Sun Rd. from Sunshine Grove Rd. to the Sun Road WTP. This distribution piping upgrade will replace the existing 2-inch piping and will help support demand in the Sun Rd. area. Additionally, it will allow the Sun Road WTP to be taken offline.

Project Justification: Accommodates level of service demands.

Project Location: Sun Road, off Sunshine Grove Road



Hernando County Comprehensive Plan
FY 2011/12-FY 2015/16 Capital Improvement Projects
Capital Improvements Element Technical Support Document
Project Detail Sheets Grouped by Program Area

Culvert & Shoulder Safety Improvements



Hernando County
 FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Culvert & Shoulder Safety Improvements

CIP Funding: \$917,000

ProgramName: Culvert & Shoulder Safety Improvements

Project ID: 100460

Total cost of project: \$917,000

SubProgramName:

Account Number: 1017-03231-5616368

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$517,000	\$100,000	\$100,000	\$100,000	\$100,000	\$917,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$517,000	\$100,000	\$100,000	\$100,000	\$100,000	\$917,000
Source of Funding:						
LOGT 1-6	\$517,000	\$100,000	\$100,000	\$100,000	\$100,000	\$917,000
Fuel-Genl-Transp						
Total	\$517,000	\$100,000	\$100,000	\$100,000	\$100,000	\$917,000

Project Description: Shoulder & safety improvements

Project Justification: Maintain safety and eliminate public hazards on culverts and road shoulders.

Project Location: Hernando County



Hernando County Comprehensive Plan
FY 2011/12-FY 2015/16 Capital Improvement Projects
Capital Improvements Element Technical Support Document
Project Detail Sheets Grouped by Program Area

Pavement Management - Collector Roads



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Intersection Improvement US 98 and CR 476

CIP Funding: \$250,000

ProgramName: Pavement Management - Collectors

Total cost of project: \$250,000

SubProgramName:

Project ID: 104490

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1331-03121-5909967

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$35,000	\$215,000	\$0	\$0	\$0	\$250,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$35,000	\$215,000	\$0	\$0	\$0	\$250,000

Source of Funding:

Impact Fees - Roads - Dist 1 (1331)	\$35,000	\$215,000	\$0	\$0	\$0	\$250,000
Total	\$35,000	\$215,000	\$0	\$0	\$0	\$250,000

Project Description: Addition of left turn lanes to US 98. Addition to right-turn lanes to CR 476 (Lake Lindsey Road).

Project Justification: Safety improvements are needed and the level of service improved.

Project Location: Intersection of US 98 and CR 476



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Pavement Management - Collector

CIP Funding: \$10,532,515

ProgramName: Pavement Management - Collectors

Project ID: 100490

Total cost of project: \$10,532,515

SubProgramName:

Account Number: 5616305

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$5,732,515	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$10,532,515
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$5,732,515	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$10,532,515

Source of Funding:

Transportation Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0
Addl. LOGT 1-5 Gas - Residential Roads	\$5,732,515	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$10,532,515
Total	\$5,732,515	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$10,532,515

Project Description: Pavement improvements of County collector and/or residential roads.

Project Justification: Maintain roadway sustainability.

Project Location: Hernando County



Hernando County Comprehensive Plan
FY 2011/12-FY 2015/16 Capital Improvement Projects
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Project Detail Sheets Grouped by Program Area

Pavement Management - Residential Roads



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Pavement Management - Residential Only

CIP Funding: \$3,823,571

ProgramName: Pavement Management - Residential Program

Project ID: 100610

Total cost of project: \$6,817,792

SubProgramName:

Account Number: Various Accounts

Previous Funding: \$2,994,221

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$823,571	\$750,000	\$750,000	\$750,000	\$750,000	\$3,823,571
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$823,571	\$750,000	\$750,000	\$750,000	\$750,000	\$3,823,571
Source of Funding:						
Ninth Cent Fuel Tax - Residential roads	\$823,571	\$750,000	\$750,000	\$750,000	\$750,000	\$3,823,571
Total	\$823,571	\$750,000	\$750,000	\$750,000	\$750,000	\$3,823,571

Project Description: Pavement improvements of County residential roads.

Project Justification: Maintain roadway sustainability.

Project Location: Hernando County



Hernando County Comprehensive Plan
FY 2011/12-FY 2015/16 Capital Improvement Projects
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Project Detail Sheets Grouped by Program Area

Traffic Signal and Management Improvements



Hernando County
 FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Traffic Signal and Management Improvements

CIP Funding: \$4,490,000

ProgramName: Traffic Signal and Management Improvements

Total cost of project: \$4,490,000

SubProgramName:

Project ID: 100500

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 5616307

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$1,490,000	\$750,000	\$750,000	\$750,000	\$750,000	\$4,490,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$1,490,000	\$750,000	\$750,000	\$750,000	\$750,000	\$4,490,000
Source of Funding:						
Transportation Trust Fund	\$350,000	\$285,000	\$204,000	\$350,000	\$350,000	\$1,539,000
LOGT 1-6 Fuel-Genl-Transp	\$1,140,000	\$465,000	\$546,000	\$400,000	\$400,000	\$2,951,000
Total	\$1,490,000	\$750,000	\$750,000	\$750,000	\$750,000	\$4,490,000

Project Description: Provide improvements to intersections through signalization or other management techniques. (Locations to be determined)

Project Justification: Accommodates level of service demands.

Project Location: County-wide



Hernando County Comprehensive Plan
FY 2011/12-FY 2015/16 Capital Improvement Projects
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Project Detail Sheets Grouped by Program Area

Enhancement Projects



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Good Neighbor Trail - Phase II
B

CIP Funding: \$476,960

ProgramName: Enhancement Projects

Total cost of project: \$476,960

SubProgramName:

Project ID: 104550

Previous Funding: \$0

DepartmentName: FDOT

Account Number: 9999999

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$476,960	\$0	\$0	\$0	\$0	\$476,960
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$476,960	\$0	\$0	\$0	\$0	\$476,960

Source of Funding:

State/Federal FDOT Programmed Funding	\$476,960	\$0	\$0	\$0	\$0	\$476,960
Total	\$476,960	\$0	\$0	\$0	\$0	\$476,960

Project Description: Bike/Path/Trail Improvement

Project Justification: Enhancement Project

Project Location: Mondon Hill Road to Weatherly Road



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Linden Drive Sidewalk
(Mariner to Coronado)

CIP Funding: \$311,700

ProgramName: Enhancement Projects

Project ID: 104580

Total cost of project: \$311,700

SubProgramName:

Account Number: 9999999

Previous Funding: \$0

DepartmentName: FDOT

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$0	\$311,700	\$0	\$0	\$311,700
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$311,700	\$0	\$0	\$311,700
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$0	\$311,700	\$0	\$0	\$311,700
Total	\$0	\$0	\$311,700	\$0	\$0	\$311,700

Project Description: Sidewalk Installation

Project Justification: State Enhancement Project

Project Location: Linden Drive from Mariner Boulevard to Coronado Drive



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Osoaw Boulevard (Shoal Line to Tarpon)

CIP Funding: \$639,000

ProgramName: Enhancement Projects

Project ID: 104590

Total cost of project: \$639,000

SubProgramName:

Account Number: 9999999

Previous Funding: \$0

DepartmentName: FDOT

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$15,000	\$0	\$0	\$0	\$624,000	\$639,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$15,000	\$0	\$0	\$0	\$624,000	\$639,000
Source of Funding:						
State/Federal FDOT Programmed Funding	\$15,000	\$0	\$0	\$0	\$624,000	\$639,000
Total	\$15,000	\$0	\$0	\$0	\$624,000	\$639,000

Project Description: Bike Lane/Sidewalk Project

Project Justification: State Enhancement Project

Project Location: Shoal Line Drive to Tarpon Boulevard



Hernando County
 FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Shoal Line Boulevard
 Sidewalk (Jewfish Dr to
 Osowaw Blvd)

Project ID: 104620

Account Number: 9999999

CIP Funding: \$528,500

Total cost of project: \$528,500

Previous Funding: \$0

Future Funding: \$0

ProgramName: Enhancement Projects

SubProgramName:

DepartmentName: FDOT

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$15,000	\$0	\$0	\$513,500	\$0	\$528,500
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$15,000	\$0	\$0	\$513,500	\$0	\$528,500
Source of Funding:						
State/Federal FDOT Programmed Funding	\$15,000	\$0	\$0	\$513,500	\$0	\$528,500
Total	\$15,000	\$0	\$0	\$513,500	\$0	\$528,500

Project Description:

Project Justification: Bike Lane/Sidewalk Project

Project Location: Jewfish Drive to Osowaw Boulevard



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Shoal Line Boulevard
 Sidewalk (Rogers Park to
 Richard Drive)

Project ID: 104600

Account Number: 9999999

CIP Funding: \$391,900

Total cost of project: \$391,900

Previous Funding: \$0

Future Funding: \$0

ProgramName: Enhancement Projects

SubProgramName:

DepartmentName: FDOT

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$30,000	\$0	\$0	\$361,900	\$0	\$391,900
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$30,000	\$0	\$0	\$361,900	\$0	\$391,900
Source of Funding:						
State/Federal FDOT Programmed Funding	\$30,000	\$0	\$0	\$361,900	\$0	\$391,900
Total	\$30,000	\$0	\$0	\$361,900	\$0	\$391,900

Project Description: Sidewalk Project

Project Justification: Programmed Enhancement Project

Project Location: Rogers Park to Richard Drive



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Sidewalk Projects

CIP Funding: \$250,000

ProgramName: Enhancement Projects

Project ID: 102030

Total cost of project: \$250,000

SubProgramName:

Account Number: 1000

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Source of Funding:						
Transportation Trust Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Project Description: County-wide installation of sidewalk projects.

Project Justification: Accommodates level of service demands.

Project Location: County-wide



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Waterfall Drive Sidewalk
 (Spring Hill Drive to County
 Line Road)

Project ID: 104740

Account Number: 9999999

CIP Funding: \$307,600

Total cost of project: \$307,600

Previous Funding: \$0

Future Funding: \$0

ProgramName: Enhancement Projects

SubProgramName:

DepartmentName: FDOT

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$0	\$307,600	\$0	\$0	\$307,600
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$307,600	\$0	\$0	\$307,600
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$0	\$307,600	\$0	\$0	\$307,600
Total	\$0	\$0	\$307,600	\$0	\$0	\$307,600

Project Description: Sidewalk Construction

Project Justification: State Enhancement Project

Project Location: Waterfall Drive Sidewalk from Spring Hill Drive to County Line Road



Hernando County Comprehensive Plan
FY 2011/12-FY 2015/16 Capital Improvement Projects
Capital Improvements Element Technical Support Document
Project Detail Sheets Grouped by Program Area

Stormwater Management



Hernando County

FY 2011/12-FY 2015/16 Capital Improvement Program

Projects Description Report

Project Name: South Brooksville Stormwater - BMP 5 **CIP Funding:** \$700,000 **ProgramName:** Stormwater Management
Total cost of project: \$700,000 **SubProgramName:**
Project ID: 104360 **Previous Funding:** \$ **DepartmentName:** HCUD - Water & Sewer Operations
Account: 7552-33246-5626601 **Future Funding:** \$

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$700,000	0	0	0	0	\$700,000
Operating Cost:	0	0	0	0	0	\$0
Maintenance Cost:	0	0	0	0	0	\$0
Total:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Source of Funding:						
Municipal Service Taxing Unit	\$700,000	0	0	0	0	\$700,000
Total	\$700,000	\$0	\$0	\$0	\$0	\$700,000

Project Description: Construction of stormwater improvements at the cell tower located on "Parcel 23" at the corner of Asmara Street, Jefferson Street, and Martin Luther King Boulevard. This parcel is also known locally as "The Dauson Property," and was recently acquired by Hernando County specifically for stormwater management purposes. The proposed improvements include a single detention pond located at the west side of the site. An existing sanitary sewer pipe on the parcel will be relocated to the east of the pond to maximize detention capacity. The proposed pond is bordered by the existing channel (Saxon's Brook) to the west. The proposed preliminary design requires purchase of several residential properties to the west side of the parcel which include the existing channel to become part of the proposed pond. Benefits: the stormwater detention pond will act as intermediate volume detention control for higher rain fall events. This will allow stormwater volumes to be released at reduced rates thereby preventing peak flooding events from occurring downstream through the conveyance system. Sedimentation will also be reduced by enhancement of the vegetated channel stabilization methods, thereby improving water quality downstream. Public safety will be enhanced by the stormwater pond by reduction of the 100 year flood event in the area to the west of the pond and downstream of the pond.

Project Justification: Improvements for stormwater management purposes

Project Location: Corner of Asmara Street, Jefferson Street and Martin Luther King Boulevard



Hernando County Comprehensive Plan
FY 2011/12-FY 2015/16 Capital Improvement Projects
Capital Improvements Element Technical Support Document
Project Detail Sheets Grouped by Program Area

Limerock Road MSBU Cost Share Program



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: MSBU Road Paving

CIP Funding: \$3,000,000

ProgramName: Limerock Road MSBU Cost Share Program

Project ID: 100570

Total cost of project: \$3,000,000

SubProgramName:

Account Number: 5606308

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

Source of Funding:

Transportation Trust Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Constitutional Gas Tax	\$900,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,500,000
Total	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

Project Description: Improvements of limerock roads County-wide. County's 33% share only.

Project Justification: Maintain roadway sustainability.

Project Location: County-wide



Hernando County Comprehensive Plan
FY 2011/12-FY 2015/16 Capital Improvement Projects
Capital Improvements Element Technical Support Document
Project Detail Sheets Grouped by Program Area

Parks & Recreation Facilities



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Anderson Snow Park Improvements

CIP Funding: \$500,000

ProgramName: Parks

Project ID: 101490

Total cost of project: \$600,000

SubProgramName:

Account Number: 1342-04502-5606326

Previous Funding: \$100,000

DepartmentName: Parks & Recreation

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Source of Funding:						
Impact Fees - Parks - District 2 (1342)	\$500,000	\$0	\$0	\$0	\$0	\$500,000
General Fund (0011)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$500,000	\$0	\$0	\$0	\$0	\$500,000

Project Description: In previous cycles, park improvements planned involved the construction of park amenities. Due to budget constraints, only the regional maintenance facility is reflected in this five-year program with costs split between FY 10 and FY 11. The facility will provide for combining and centralizing the parks and recreation maintenance and operations activities. The lease on the current facility is set to expire in November 2010.

Project Justification: The regional maintenance facility will allow for coordinated and centralized parks maintenance operations and activities.

Project Location: Anderson Snow Park Improvements



Hernando County
 FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Lake Towsen Park Driveway
 Access Road

CIP Funding: \$57,567

ProgramName: Parks

Total cost of project: \$57,567

SubProgramName: Parks

Project ID: 104500

Previous Funding: \$0

DepartmentName: Parks & Recreation

Account Number: 1341 04501 5909972

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$57,567	\$0	\$0	\$0	\$0	\$57,567
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$57,567	\$0	\$0	\$0	\$0	\$57,567
Source of Funding:						
Parks Impact Fee District 1	\$57,567	\$0	\$0	\$0	\$0	\$57,567
Total	\$57,567	\$0	\$0	\$0	\$0	\$57,567

Project Description: Paving driveway across Bike Trail to tie into the boat launch area.

Project Justification: Provides ability to access the boat ramp via the driveway.

Project Location: Lake Towsen Regional Park



Hernando County Comprehensive Plan
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Airport & Industrial Park Projects



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: PAPI System Installation -
Runway 3-21

CIP Funding: \$150,000

ProgramName: Airport Airside

Project ID: 101420

Total cost of project: \$150,000

SubProgramName:

Account Number: 4311-34237-5666568

Previous Funding: \$0

DepartmentName: Hernando County Airport Operations

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Source of Funding:						
Grant - State Funds	\$120,000	\$0	\$0	\$0	\$0	\$120,000
Airport/Industrial Park (4311)	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Project Description:

Project Justification:

Project Location: Airport



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Taxiway A Realignment

CIP Funding: \$450,000

ProgramName: Airport Airside

Project ID: 101380

Total cost of project: \$450,000

SubProgramName:

Account Number: 4311-34235-5666582

Previous Funding: \$0

DepartmentName: Hernando County Airport Operations

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$450,000	\$0	\$0	\$0	\$450,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$450,000	\$0	\$0	\$0	\$450,000
Source of Funding:						
Airport/Industrial Park (4311)	\$0	\$90,000	\$0	\$0	\$0	\$90,000
Grant - Federal Funds	\$0	\$360,000	\$0	\$0	\$0	\$360,000
Total	\$0	\$450,000	\$0	\$0	\$0	\$450,000

Project Description: Realignment of Taxiway "A" is necessary for extension of Runway 9-27.

Project Justification: Accommodates level of service demands.

Project Location: Airport



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Taxiway C,C-3, C-5, C-6 & C-9

CIP Funding: \$1,950,000

ProgramName: Airport Airside

Project ID: 101400

Total cost of project: \$1,950,000

SubProgramName:

Account Number: 5699999

Previous Funding: \$0

DepartmentName: Hernando County Airport Operations

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$0	\$0	\$1,950,000	\$0	\$1,950,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$1,950,000	\$0	\$1,950,000
Source of Funding:						
Grant - State Funds	\$0	\$0	\$0	\$60,000	\$0	\$60,000
Airport/Industrial Park (4311)	\$0	\$0	\$0	\$60,000	\$0	\$60,000
Grant - Federal Funds	\$0	\$0	\$0	\$1,830,000	\$0	\$1,830,000
Total	\$0	\$0	\$0	\$1,950,000	\$0	\$1,950,000

Project Description:

Project Justification:

Project Location: Airport



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Taxiway W Conversion & Lights

CIP Funding: \$291,078

ProgramName: Airport Airside

Project ID: 101350

Total cost of project: \$300,000

SubProgramName:

Account Number: 4311-34394-5666537

Previous Funding: \$8,922

DepartmentName: Hernando County Airport Operations

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$291,078	\$0	\$0	\$0	\$0	\$291,078
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$291,078	\$0	\$0	\$0	\$0	\$291,078
Source of Funding:						
Grant - State Funds	\$171,078	\$0	\$0	\$0	\$0	\$171,078
Airport/Industrial Park (4311)	\$120,000	\$0	\$0	\$0	\$0	\$120,000
Total	\$291,078	\$0	\$0	\$0	\$0	\$291,078

Project Description: Per FAA criteria, conversion of abandoned runway to taxiway and add lights. To facilitate development of Corporate AirPark, Phase III

Project Justification: Accommodates level of service demands.

Project Location: Airport



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Truss Building Improvement

CIP Funding: \$250,000

ProgramName: Airport Airside

Total cost of project: \$250,000

SubProgramName:

Project ID: 103390

Previous Funding: \$0

DepartmentName: Hernando County Airport Operations

Account Number: 07411-5626346/530460

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Source of Funding:						
Airport/Industrial Park (4311)	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Project Description:

Project Justification:

Project Location: Lots 32 & 33



Hernando County Comprehensive Plan
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Road Capacity



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Barclay Avenue North

CIP Funding: \$1,000,000

ProgramName: Road Capacity

Total cost of project: \$1,000,000

SubProgramName: Road Capacity

Project ID: 100380

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 5616360

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000

Source of Funding:

Impact Fees - Roads - Dist 4	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000
Total	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000

Project Description: Improve Barclay Road North from a two-lane to a four-lane collector road status. Phase I

Project Justification: Maintain roadway sustainability.

Project Location: SR 50 West



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Church Road Improvements	CIP Funding: \$150,000	ProgramName: Road Capacity
	Total cost of project: \$150,000	SubProgramName: Road Capacity
Project ID: 100540	Previous Funding: \$0	DepartmentName: Public Works Department
Account Number: 5909917	Future Funding: \$0	

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Source of Funding:						
Developer Contributions	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Total	\$0	\$0	\$0	\$0	\$150,000	\$150,000

Project Description: The project will provide for the surveying, engineering, design, permitting and construction of improvements to Church Road.

Project Justification: Improvements associated with the Hickory Hill Development.

Project Location: Church Road; SR 50 E



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Cobblestone Road (Traffic Signal)

CIP Funding: \$395,000

ProgramName: Road Capacity

Total cost of project: \$395,000

SubProgramName: Road Capacity

Project ID: 100450

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1334-03124-5616380

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$395,000	\$0	\$0	\$0	\$0	\$395,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$395,000	\$0	\$0	\$0	\$0	\$395,000

Source of Funding:

Impact Fees - Roads - Dist 4	\$395,000	\$0	\$0	\$0	\$0	\$395,000
Total	\$395,000	\$0	\$0	\$0	\$0	\$395,000

Project Description: Add traffic signal at County Line Road and Cobblestone/East Road

Project Justification: Accommodates level of service demands.

Project Location: Cobblestone Road and County Line Road



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Croom/Hwy 41 Signal

CIP Funding: \$350,000

ProgramName: Road Capacity

Project ID: 102020

Total cost of project: \$350,000

SubProgramName: Road Capacity

Account Number: 1332-03122-5616307

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$350,000	\$0	\$0	\$0	\$0	\$350,000

Source of Funding:

Impact Fees - Roads - Dist 2 (1332)	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Total	\$350,000	\$0	\$0	\$0	\$0	\$350,000

Project Description: Traffic Signal at Croom & Hwy 41

Project Justification: Accommodates level of service demands.

Project Location: Croom & Hwy 41



Hernando County
 FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Star Road/Weeping Willow Improvements

CIP Funding: \$0

ProgramName: Road Capacity

Total cost of project: \$0

SubProgramName: Road Capacity

Project ID: 100480

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 5909917

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0

Source of Funding:

Developer Contributions	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees - Roads - Dist 1 (1331)	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Total	\$0	\$0	\$0	\$0	\$500,000	\$500,000

Project Description: Improve Star Road from its limerock status to a two-lane collector road intersecting to Weeping Willow then ultimately to Exile Road

Project Justification: Accommodates level of service demands.

Project Location: Star Road/Weeping Willow



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: US 19 Frontage Road

CIP Funding: \$100,000

ProgramName: Road Capacity

Total cost of project: \$100,000

SubProgramName: Road Capacity

Project ID: 103770

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1013-03211-5616305

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000
Source of Funding:						
Constitutional Gas Tax	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000
Total	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000

Project Description: Completion of US 19 frontage road to allow travel between Greenleaf and Forest Oaks Blvd.

Project Justification: County committed funds to complete this project as a stipulation of the property acquisition

Project Location: US 19



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Weeping Willow

CIP Funding: \$200,000

ProgramName: Road Capacity

Total cost of project: \$2,200,000

SubProgramName: Road Capacity

Project ID: 100740

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 5909917

Future Funding: \$2,000,000

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Source of Funding:						
Developer Contributions	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Total	\$0	\$0	\$0	\$0	\$200,000	\$200,000

Project Description: Improve Weeping Willow to collector status.

Project Justification: Improve Weeping Willow to collector status.

Project Location: Weeping Willow



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Solid Waste Facilities



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Landfill Fuel Island

CIP Funding: \$200,000

ProgramName: Solid Waste Facilities

Total cost of project: \$200,000

SubProgramName:

Project ID: 103720

Previous Funding: \$0

DepartmentName: HCUD - Solid Waste & Recycling Operations

Account Number: 5699999

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Source of Funding:						
Solid Waste/Recycling - Capital (4471)	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total	\$200,000	\$0	\$0	\$0	\$0	\$200,000

Project Description: Replace existing single wall fuel tanks with double wall tanks for gasoline and diesel fuel.

Project Justification: Federal legislation requires that all single wall tanks be replaced with double wall tanks.

Project Location: Northwest Landfill



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Scalehouse

CIP Funding: \$250,000

ProgramName: Solid Waste Facilities

Total cost of project: \$250,000

SubProgramName:

Project ID: 101270

Previous Funding: \$0

DepartmentName: HCUD - Solid Waste & Recycling Operations

Account Number: 5626202

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Source of Funding:						
Solid Waste/Recycling - Capital (4471)	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Total	\$0	\$250,000	\$0	\$0	\$0	\$250,000

Project Description: Replace the scalehouse located at the Northwest Facility. No additional operating costs will be incurred, because current operations/personnel will be used.

Project Justification: Accommodates level of service demands.

Project Location: Northwest Landfill



Hernando County Comprehensive Plan
FY 2011/12-FY 2015/16 Capital Improvement Projects
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Surface Treatment Improvements



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Surface Treatment Improvements

CIP Funding: \$2,152,326

ProgramName: Surface Treatment

Project ID: 101970

Total cost of project: \$2,152,326

SubProgramName:

Account Number: 1013-03211-5616313

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$552,326	\$400,000	\$400,000	\$400,000	\$400,000	\$2,152,326
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$552,326	\$400,000	\$400,000	\$400,000	\$400,000	\$2,152,326
Source of Funding:						
Constitutional Gas Tax	\$552,326	\$400,000	\$400,000	\$400,000	\$400,000	\$2,152,326
Total	\$552,326	\$400,000	\$400,000	\$400,000	\$400,000	\$2,152,326

Project Description: Dust Control to limerock roads

Project Justification: Approved by BCC

Project Location: To be determined



Hernando County Comprehensive Plan
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Project Detail Sheets Grouped by Program Area

State Highway Improvement Projects



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: County Line Road (CR 578)
(East Rd to Mariner Blvd)

CIP Funding: \$2,000,000

ProgramName: State Highway Improvement

Total cost of project: \$2,000,000

SubProgramName:

Project ID: 104530

Previous Funding: \$0

DepartmentName: FDOT

Account Number: 9999999

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Total	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000

Project Description: Advanced Right-of-way Acquisition, 2 to 4 lanes

Project Justification: Capacity, Level of Service

Project Location: County Line Road (East Road to Mariner Blvd)



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: County Line Road (CR 578)
 (Mariner to Suncoast
 Parkway)

Project ID: 104540

Account Number: 9999999

CIP Funding: \$8,000,000

Total cost of project: \$8,000,000

Previous Funding: \$0

Future Funding: \$0

ProgramName: State Highway Improvement

SubProgramName:

DepartmentName: FDOT

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$0	\$2,000,000	\$6,000,000	\$0	\$8,000,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$2,000,000	\$6,000,000	\$0	\$8,000,000
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$0	\$2,000,000	\$6,000,000	\$0	\$8,000,000
Total	\$0	\$0	\$2,000,000	\$6,000,000	\$0	\$8,000,000

Project Description: Increase from 2 to 4 lanes, Advanced Right-of-way Acquisition, Reconstruction

Project Justification: Capacity, Condition

Project Location: County Line Road (East of Mariner Boulevard to West of Suncoast Parkway)



Hernando County
 FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: I-75 (SR 93) (SR 50 to Sumter Co Line)

CIP Funding: \$4,583,400

ProgramName: State Highway Improvement

Project ID: 104570

Total cost of project: \$4,583,400

SubProgramName:

Account Number: 9999999

Previous Funding: \$0

DepartmentName: FDOT

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$2,805,400	\$1,778,000	\$0	\$0	\$4,583,400
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$2,805,400	\$1,778,000	\$0	\$0	\$4,583,400
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$2,805,400	\$1,778,000	\$0	\$0	\$4,583,400
Total	\$0	\$2,805,400	\$1,778,000	\$0	\$0	\$4,583,400

Project Description: Increasing from 4 to 6 lanes, rehabilitate pavement

Project Justification: Capacity, Condition

Project Location: North of SR 50 to Hernando/Sumter County Line



Hernando County
 FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: SR 50 (California St to Cobb Road)

CIP Funding: \$2,853,000

ProgramName: State Highway Improvement

Project ID: 104650

Total cost of project: \$2,853,000

SubProgramName:

Account Number: 9999999

Previous Funding: \$0

DepartmentName: FDOT

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$2,853,000	\$0	\$0	\$0	\$0	\$2,853,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$2,853,000	\$0	\$0	\$0	\$0	\$2,853,000
Source of Funding:						
State/Federal FDOT Programmed Funding	\$2,853,000	\$0	\$0	\$0	\$0	\$2,853,000
Total	\$2,853,000	\$0	\$0	\$0	\$0	\$2,853,000

Project Description: Add Lanes and Reconstruct, 2.633 Miles

Project Justification: Capacity

Project Location: California Stree to East of Cobb Road



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: SR 50 (From US 19 to Mariner)

CIP Funding: \$56,641,596

ProgramName: State Highway Improvement

Project ID: 104640

Total cost of project: \$56,641,596

SubProgramName:

Account Number: 9999999

Previous Funding: \$0

DepartmentName: FDOT

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$56,641,596	\$0	\$0	\$0	\$56,641,596
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$56,641,596	\$0	\$0	\$0	\$56,641,596
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$56,641,596	\$0	\$0	\$0	\$56,641,596
Total	\$0	\$56,641,596	\$0	\$0	\$0	\$56,641,596

Project Description: Increasing Lanes from 4 to 6, 3.855 Miles

Project Justification: Capacity

Project Location: From US 19 (SR 55) to Mariner Boulevard (CR 587)



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: SR 50 (Mariner to Wiscon)

CIP Funding: \$6,792,469

ProgramName: State Highway Improvement

Project ID: 104680

Total cost of project: \$6,792,469

SubProgramName:

Account Number: 9999999

Previous Funding: \$0

DepartmentName: FDOT

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$6,792,469	\$0	\$0	\$0	\$6,792,469
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$6,792,469	\$0	\$0	\$0	\$6,792,469
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$6,792,469	\$0	\$0	\$0	\$6,792,469
Total	\$0	\$6,792,469	\$0	\$0	\$0	\$6,792,469

Project Description: Resurfacing four lanes, 2.257 miles

Project Justification: Condition

Project Location: Mariner to Wiscon



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: SR 50 (SR 50 Bypass to US 301)

CIP Funding: \$1,000,000

ProgramName: State Highway Improvement

Project ID: 104630

Total cost of project: \$1,000,000

SubProgramName:

Account Number: 9999999

Previous Funding: \$0

DepartmentName: FDOT

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000

Project Description: Project Design & Engineering/EMO Study

Project Justification: State Highway Improvement

Project Location: SR 50 Bypass to US 301



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: SR 50 (Wiscon to Cobb Road) **CIP Funding:** \$9,966,295 **ProgramName:** State Highway Improvement
Total cost of project: \$9,966,295 **SubProgramName:**
Project ID: 104660 **Previous Funding:** \$0 **DepartmentName:** FDOT
Account Number: 9999999 **Future Funding:** \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$9,838,255	\$128,040	\$0	\$0	\$0	\$9,966,295
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$9,838,255	\$128,040	\$0	\$0	\$0	\$9,966,295
Source of Funding:						
State/Federal FDOT Programmed Funding	\$9,838,255	\$128,040	\$0	\$0	\$0	\$9,966,295
Total	\$9,838,255	\$128,040	\$0	\$0	\$0	\$9,966,295

Project Description: Resurfacing 3.842 miles
Project Justification: Condition
Project Location: Wiscon Road to Cobb Road



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: SR 50/SR 50A (Cobb Road to Broad Street)

CIP Funding: \$1,964,000

ProgramName: State Highway Improvement

Project ID: 104690

Total cost of project: \$1,964,000

SubProgramName:

Account Number: 9999999

Previous Funding: \$0

DepartmentName: FDOT

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$0	\$0	\$0	\$1,964,000	\$1,964,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$1,964,000	\$1,964,000
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$0	\$0	\$0	\$1,964,000	\$1,964,000
Total	\$0	\$0	\$0	\$0	\$1,964,000	\$1,964,000

Project Description: Increasing Lanes from 4 to 6, Reconstructing 1.523 miles

Project Justification: Condition, Capacity

Project Location: SR 50/SR 50A from Cobb Road to Broad Street



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Suncoast Parkway (Guardrail Improvements)

CIP Funding: \$5,682,973

ProgramName: State Highway Improvement

Project ID: 104770

Total cost of project: \$5,682,973

SubProgramName:

Account Number: 9999999

Previous Funding: \$0

DepartmentName: FDOT

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$5,682,973	\$0	\$0	\$0	\$5,682,973
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$5,682,973	\$0	\$0	\$0	\$5,682,973
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$5,682,973	\$0	\$0	\$0	\$5,682,973
Total	\$0	\$5,682,973	\$0	\$0	\$0	\$5,682,973

Project Description: Guardrail Improvements on Suncoast Parkway

Project Justification: Condition

Project Location: Suncoast Parkway



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Suncoast Parkway (Pasco Co to US 98)

CIP Funding: \$28,248,029

ProgramName: State Highway Improvement

Project ID: 104750

Total cost of project: \$28,248,029

SubProgramName:

Account Number: 9999999

Previous Funding: \$0

DepartmentName: FDOT

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$2,135,684	\$26,112,345	\$0	\$0	\$0	\$28,248,029
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$2,135,684	\$26,112,345	\$0	\$0	\$0	\$28,248,029

Source of Funding:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
State/Federal FDOT Programmed Funding	\$2,135,684	\$26,112,345	\$0	\$0	\$0	\$28,248,029
Total	\$2,135,684	\$26,112,345	\$0	\$0	\$0	\$28,248,029

Project Description: Resurfacing

Project Justification: Condition

Project Location: Suncoast Parkway (Pasco County Line to US 98)



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Suncoast Parkway Resurfacing
(Exits 37, 41, 46, and 54)

CIP Funding: \$435,777

ProgramName: State Highway Improvement

Project ID: 104760

Total cost of project: \$435,777

SubProgramName:

Account Number: 9999999

Previous Funding: \$0

DepartmentName: FDOT

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$0	\$435,777	\$0	\$0	\$435,777
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$435,777	\$0	\$0	\$435,777
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$0	\$435,777	\$0	\$0	\$435,777
Total	\$0	\$0	\$435,777	\$0	\$0	\$435,777

Project Description: Thermoplastic Pavement Markings/Signing

Project Justification: Condition

Project Location: Suncoast Parkway (Exits 37, 41, 46, and 54)



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: US 19 (SR 55) (Cortez to
Hernando/Citrus County Line)

CIP Funding: \$29,246,459

ProgramName: State Highway Improvement

Project ID: 104700

Total cost of project: \$29,246,459

SubProgramName:

Account Number: 9999999

Previous Funding: \$0

DepartmentName: FDOT

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$29,246,459	\$0	\$0	\$0	\$29,246,459
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$29,246,459	\$0	\$0	\$0	\$29,246,459
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$29,246,459	\$0	\$0	\$0	\$29,246,459
Total	\$0	\$29,246,459	\$0	\$0	\$0	\$29,246,459

Project Description: Resurfacing 12.293 miles

Project Justification: Condition

Project Location: US 19 (SR 55) from Cortez to Hernando/Citrus County Line



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: US 98/SR 50 (Cortez to Mondon Hill)

CIP Funding: \$11,035,491

ProgramName: State Highway Improvement

Project ID: 104710

Total cost of project: \$11,035,491

SubProgramName:

Account Number: 9999999

Previous Funding: \$0

DepartmentName: FDOT

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$11,035,491	\$0	\$0	\$0	\$0	\$11,035,491
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$11,035,491	\$0	\$0	\$0	\$0	\$11,035,491
Source of Funding:						
State/Federal FDOT Programmed Funding	\$11,035,491	\$0	\$0	\$0	\$0	\$11,035,491
Total	\$11,035,491	\$0	\$0	\$0	\$0	\$11,035,491

Project Description: Resurfacing 4.051 miles

Project Justification: Condition

Project Location: Cortez to East of Mondon Hill Road



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: US 98/SR 50 (Lockhart to Kettering Road)

CIP Funding: \$2,189,000

ProgramName: State Highway Improvement

Project ID: 104730

Total cost of project: \$2,189,000

SubProgramName:

Account Number: 9999999

Previous Funding: \$0

DepartmentName: FDOT

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$0	\$0	\$2,189,000	\$0	\$2,189,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$2,189,000	\$0	\$2,189,000
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$0	\$0	\$2,189,000	\$0	\$2,189,000
Total	\$0	\$0	\$0	\$2,189,000	\$0	\$2,189,000

Project Description: Increase Lanes from 4 to 6, Reconstruct, 2.022 miles

Project Justification: Capacity, Condition

Project Location: US 98/SR 50 from Lockhart Road to Kettering Road



Hernando County
FY 2011/12-FY 2015/16 Capital Improvement Program
Projects Description Report

Project Name: Suncoast Parkway (Guardrail Improvements)

CIP Funding: \$5,682,973

ProgramName: State Highway Improvement

Project ID: 104770

Total cost of project: \$5,682,973

SubProgramName:

Account Number: 9999999

Previous Funding: \$0

DepartmentName: FDOT

Future Funding: \$0

Cost Information:	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	5 Year Total
Project Cost:	\$0	\$5,682,973	\$0	\$0	\$0	\$5,682,973
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$5,682,973	\$0	\$0	\$0	\$5,682,973
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$5,682,973	\$0	\$0	\$0	\$5,682,973
Total	\$0	\$5,682,973	\$0	\$0	\$0	\$5,682,973

Project Description: Guardrail Improvements on Suncoast Parkway

Project Justification: Condition

Project Location: Suncoast Parkway