



**Hernando County  
Metropolitan Planning Organization**

**Transportation Improvement Program  
Fiscal Years 2006/07 - 2010/11**

**June 2006**

# **HERNANDO COUNTY METROPOLITAN PLANNING ORGANIZATION (MPO)**

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Florida Department of Transportation (Ex-Officio)  
Secretary Donald Skelton, P.E.

## **HERNANDO COUNTY PLANNING DEPARTMENT**

Lawrence Jennings, Deputy County Administrator  
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Adopted June 22, 2006

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**HERNANDO COUNTY  
METROPOLITAN PLANNING ORGANIZATION**

**TRANSPORTATION IMPROVEMENT PROGRAM  
(FISCAL YEARS 2006/2007 THROUGH 2010/2011)**

**ENDORSEMENT**

This document was prepared by the Hernando County Planning Department in cooperation with the Florida Department of Transportation - District VII Office, the Hernando County Engineer's Office, and the City of Brooksville.

The Hernando County Metropolitan Organization (MPO) at its regular meeting on June 22, 2006, endorsed the FY 2006/07 - 2010/11 Hernando County Transportation Improvement Program (TIP).

Further, it is hereby certified that the planning process of the Hernando County Area Transportation Study is being carried on in conformance with the provisions of 23 C.F.R. 450, 23 U.S.C. 134, and 339.175 (7) F.S.

This certification determination is being made on the basis of an in-depth review, utilizing a check list provided by FDOT and covering all aspects of the transportation planning process in the Brooksville, Florida, urbanized area.

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Commissioner Diane Rowden, Chairperson  
Hernando County Metropolitan Planning Organization

# *Introduction*



**HERNANDO COUNTY  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**INTRODUCTION**

The Hernando County Transportation Improvement Program (TIP) is developed and updated annually as part of the Hernando Area Transportation Study Certification Process. Preparation and maintenance of the TIP is one of several prerequisites to continued receipt of Federal Assistance for Transportation Improvements.

The TIP, a multi-modal program consisting of improvements recommended from the transportation systems management and long-range elements of the Transportation Plan, is developed through a continuing comprehensive and coordinated effort involving the Florida Department of Transportation. The Florida Department of Transportation's Five Year Construction Plan is the basic input source for the Strategic Intermodal System (SIS), National Highway System (NHS), non-NHS, and Mass Transit portions of the TIP. Data required for the balance of the TIP is assembled from input provided through the Technical Advisory Committee, Transportation Systems Operations Committee and the Citizens Advisory Committee.

The Annual Element (AE) of the TIP consists of those projects listed under FY 2006/07 and proposed for implementation during the program year with regard to projects in the "State Input" portion of the TIP. This refers to the period July 1st through June 30th. For all other projects this refers to the period October 1st through September 30th. Annual Element projects were drawn from the results of considerable analysis and experience provided by available expertise with input contributed by policy-making officials. The rationale used in selecting solutions to transportation problems from the capital improvement list included considerations of logic and available funds.

**Purpose**

It is the purpose of this narrative to provide information to the Federal Highway Administration (FHWA) on the Transportation Improvement Program (TIP) development process which:

- ◆ Depicts the Hernando County's MPO's priorities for the expenditure of federal funds for major funding categories by state fiscal year;
- ◆ Identifies all modes of transportation projects within the metropolitan areas to be funded via Title 23 U.S.C. and the Federal Transit Act;
- ◆ Demonstrates that the TIP is financially feasible; and,

- ◆ Provides assurance to the FHWA that the project selection process has been carried out in accordance with federal requirements (23 C.F.R. 450).

The contents of this addendum include brief descriptions of the project selection process that was used for development of the Hernando County MPO Transportation Improvement Program. The projects included as part of the TIP State Work Program represent FY 2006/07 - 2008/09 for the purpose of fulfilling federal requirements.

### Financial Plan

The federally funded projects contained within the TIP are financially constrained for each year of the program. Current and proposed federal, state and locally dedicated revenue sources are reliable and provide a high level of assurance that the Tentative Work Program will be fully implemented. The Florida Department of Transportation is especially committed to the funding and production of all projects in the first three years of its Tentative Work Program.

### Project Selection Process

The federally funded projects included within this Transportation Improvement Program were selected in accordance with Title 23, CFR 450.332 (a). The outcome of this project selection process between the Florida Department of Transportation, FHWA, FTA, the Hernando County MPO, the Community Transportation Coordinator and the municipalities within the urbanized area of the MPO resulted in the adoption of a State of Florida Department of Transportation Five Year Work Program 2006/07 (FY 07) through 2010/11 (FY 11).

Components of this process include project prioritization by the MPO, the Florida Department of Transportation Tentative Work Program public hearing, and local government project review. A brief description of each of these components include:

- Project Prioritization by the MPO - The MPO, working through its Technical Advisory, Bicycle/Pedestrian, and Citizens Advisory Committees (a part of the public involvement process) prioritized projects on the State Highway System based upon necessity of project construction. Prioritization includes a technical analysis of State maintained roadways considering such variables as level of service, cost of upgrading the facility, and project connectivity with the existing roadway system.
- Florida Department of Transportation (FDOT) Tentative Work Program Public Hearing - The State DOT has an annual public hearing on its Tentative Work Program whereby local governments, the MPO, and the public may review and

provide comment on the work program prior to its adoption. This public hearing process enables the FDOT to work with the MPO on project selection prior to Final State Work Program adoption.

- Local Government Project Review - As part of the local adoption of the Hernando County MPO Transportation Improvement Program, the MPO requires a public meeting as well as Technical Advisory Committee, Transportation Systems Operations Committee, and Citizens Advisory Committee review. This TIP adoption process enables a project prioritization selection to be completed by the MPO, adequate funding to be anticipated, and project phasing to be developed.

### Project Consistency with Local Plans

The project selection process used for adoption of the Hernando County MPO TIP is based upon the requirements of the SAFETEA - LU Legislation of 2005. These requirements include development and adoption of the first three years of the TIP representing fiscal years 2006/07, 2007/08 and 2008/09 for the FDOT State Work Program.

Regarding project selection, the adopted Hernando County TIP is consistent with the following FHWA work program development requirements:

- Only major categories of federal funding are included within the TIP.
- The federally funded projects within the TIP have been reviewed and found to be consistent with the MPO priorities as determined through the project selection process.
- The projects selected for the Hernando County TIP are consistent with the Florida Department of Transportation's adopted work program, the Hernando County Aviation Authority's Airport Master Plan, the adopted Hernando County MPO Long Range Transportation Plan and the adopted comprehensive plans of the three affected local governments which include Hernando County, the City of Brooksville and the City of Weeki Wachee.
- Based upon the project selection process and anticipated funding levels between the Florida Department of Transportation, Federal Highway Administration, and Federal Transit Administration, the federal funds are reasonably expected to be available for all projects within the Transportation Project Listings.

### Annual Listing of Projects

Pursuant to the provisions of 23 U.S.C. 134 (j)(7)(B) and 49 U.S.C. 5303(c)(5)(B), and Subsection 339.175 (7) (h), F.S., the MPO has published an annual listing of projects for which Federal funds have been obligated in the preceding year. The published document is

available for public view in the Transportation section of the Planning Department and on the MPO's website at [www.hernandocounty.us/mpo/MPOPrograms.htm](http://www.hernandocounty.us/mpo/MPOPrograms.htm) under the TIP section.

### Project Priority Statement

As part of the project selection process, all projects included within the TIP are consistent with MPO priorities and the FDOT Adopted Work Program. The Hernando County MPO's State Highway System Priority of Projects are a major consideration in the adoption of the State's work program.

The development of the FDOT Final Work Program includes those projects that are adopted by the MPO within the "State Highway System Priority of Projects" list. This list represents the roadway projects that are considered of highest priority for improvement by the MPO and its advisory committees. The criteria for the ranking of transportation projects include: existing and projected facilities levels of service; safety considerations; anticipated funding levels; ability to produce and overall modal performance and system connectivity. Consistent with federal requirements, the prioritization process begins with the recommendations of the MPO advisory committees. Facility specific projects are ranked consistent with the prioritization of the major transportation corridors within the MPO's jurisdiction. The MPO then holds at least one public meeting prior to TIP adoption. It is the policy of the Hernando County Metropolitan Planning Organization (MPO) to agenda public input at all of its meetings.

### Major Projects

The following projects were initiated in FY 2004/05:

- ◆ Multi-lane reconstruction of US 41 from north of Spring Hill Drive to south of Ayers Road
- ◆ Multi-lane re-construction of Northcliffe Boulevard from Landover Boulevard to Mariner Boulevard
- ◆ Multi-lane reconstruction of Barclay Avenue from Elgin Boulevard to Spring Hill Drive
- ◆ Multi-lane design of Sunshine Grove Road from Ken Austin Parkway to SR 50

Prior year projects scheduled for production in FY 2006/07 included:

- ◆ Initial design of I-75 south of Sumter County to the Pasco County line
- ◆ ITS freeway management project on I-75
- ◆ Design and right of way for County Line Road from US 19 to Cobblestone
- ◆ Preliminary design of Irving Street and Sunshine Grove extension
- ◆ Construction of continuous turn lane on Deltona Boulevard south of Forest Oaks Boulevard to Spring Hill Drive

The major projects programmed to begin in FY 2006/07 include:

- ◆ Right of way on County Line Road
- ◆ Construction of Good Neighbor Trail Phase I
- ◆ Six lane design of I -75
- ◆ Design of ITS Tampa Bay Sun Guide on I-75
- ◆ Six lane design of SR 50 from US 19 to Mariner Boulevard
- ◆ Four lane construction of Sunshine Grove Road South of Ken Austin Parkway
- ◆ Right of way on County Line Road for all segments.

The MPO will need to identify to FDOT District VII early in the TIP development, those major projects for which information is needed.

### Public Involvement

As mentioned previously, it is the policy of the Hernando County Metropolitan Planning Organization (MPO) to agenda public input at all of its meetings. In addition to its newsletter, the Citizen's Advisory Committee (CAC) was utilized to enhance public involvement throughout the planning process. The eight annual citizen transportation survey was published in local newspapers and on the MPO's and County's interactive web site in March 2006. An interactive Internet web page is updated as needed.

### Certification

The Hernando County Metropolitan Planning Organization (MPO) was re-apportioned by Governor Jeb Bush on February 2004. Thus far, the MPO has only participated in the self-certification list process, the last of which occurred in May 2006.

**HERNANDO COUNTY METROPOLITAN PLANNING ORGANIZATION STATE HIGHWAY SYSTEM PRIORITY PROGRAM OF PROJECTS**

It is the policy of the Hernando County Metropolitan Planning Organization (MPO) that the following projects on the State Road System should be implemented consistent with the attached Project List of Priorities which was adopted August 4, 2005.

The MPO recognizes that actual construction dates will be a function of:

- 1) the project development activities completed to date;
- 2) the complexity of the project development activities; and
- 3) the available funding by eligible funding categories.

However, all efforts should be put forward to advance State highway projects with the following priority sequence:

The following Priority List of Projects was developed for the purpose of providing the Florida Department of Transportation (FDOT) with a sequence of projects for advancement in their work program. This listing includes projects on the State, County and City transportation networks must be considered flexible to respond to the results of the requested Corridor Studies, continuing technical evaluations, and public comment. It is the intent of the MPO to periodically re-evaluate this priority list.

# *Project Priority List*



**TRANSPORTATION IMPROVEMENT PROGRAM  
ADOPTED FY 2006/07 – 2010/11 PRIORITY PROGRAMS OF PROJECTS**

PROPOSED	FACILITY	FROM	TO	ACTIVITY
1	County Line Rd. (West)	U.S. 19	Mariner Blvd.	Reconstruct to 4 lanes
2	County Line Rd.	Mariner Blvd.	Suncoast Pkwy.	Reconstruct to 4 lanes
3	S.R. 50	Mariner Blvd.	Suncoast Pkwy.	Add 2 lanes (existing 4)
4	S.R. 50	U.S. 19	Mariner Blvd.	Add 2 lanes (existing 4)
5	County Line Rd. (East)	Suncoast Pkwy.	U.S. 41	Construct 4 lanes
6	S.R. 50	Lockhart Rd.	Kettering Road	Add 2 lanes (existing 4)
7	U.S. 98 (Cobb Rd.)	Ponce de Leon Blvd.	S.R. 50	Reconstruct 2 lanes
8	Congestion Mobility	Countywide** (See attached)		Contingency Projects
9	U.S. 19 Corridor	S.R. 50	County Line Road	Access Roads
10	I-75 (south)	Pasco County	S.R. 50	Add 2 lanes (existing 4)
11	I-75 (north)	S.R. 50	Sumter County	Add 2 lanes (existing 4)
12	S.R. 50	Suncoast Pkwy.	Jasmine Dr./East Jefferson	Add 2 lanes (existing 4)
13*	SR 50	McKethan Rd. (US 98)	Trieman Blvd. (US 301)	Add 2 lanes (existing 2)
14*	U.S. 98 (Ponce de Leon)	Suncoast Pkwy.	Citrus Way (C.R. 491)	Reconstruct to 4 lanes
15*	U.S. 98 (Ponce de Leon)	Citrus Way (C.R. 491)	Cobb Rd.	Reconstruct to 4 lanes
16*	U.S. 41	Hviezdoslav St.	Pasco County	Reconstruct to 4 lanes
17*	S.R. 50A	Cobb Dr. (C.R. 485)	West of S.R. 700	Add center turn lane
18*	S.R. 700	Ft. Dade Ave.	U.S. 41	Reconstruct to 4 lanes
19*	S.R. 50A	West of S.R. 700	Mildred Ave.	Reconstruct to 4 lanes

\*Projects within the shaded area are contained in the 2025 Needs Plan but not the Cost-Affordable Long Range Transportation Plan (LRTP)

\*\*Congestion Mobility Management Project Priorities Adopted 8/5/04

TRANSPORTATION IMPROVEMENT PROGRAM  
 PRIORITY LIST OF PROJECTS (08/04/05)  
 (Congestion Management Project Supplement)

<b>Roadway</b>	<b>Location</b>	<b>Project Description</b>
<b>SR 50</b>	Lockhart Road to Kettering Road	Traffic management and frontage road action plan
<b>SR 50</b>	@ Jasmine Road	Advance westbound truck bypass signage
<b>County Line Road</b>	Mariner Boulevard Intersection	Eastbound dual left turn lanes
<b>County Line Road</b>	Waterfall Boulevard Intersection	Signalization with turn lanes
<b>County Line Road</b>	Cobblestone Drive Intersection	Signalization with turn lanes

**HERNANDO COUNTY METROPOLITAN PLANNING ORGANIZATION (MPO)  
FISCAL YEARS 2006/07 - 2010/11 TRANSPORTATION IMPROVEMENT PROGRAM**

Introduction

This section of the Transportation Improvement Program (TIP) is based on input from the Florida Department of Transportation (FDOT). It incorporates all of the major bridge, highway, rail, intersection, maintenance, repair, reconstruction, replacement, and new construction projects currently programmed for accomplishment with State and/or Federal funds.

Specifically included are projects on the Interstate, National Highway System (NHS) and Strategic Intermodal System (SIS). Also included are projects on the all other (non-interstate & non-NHS) categories of roads that needed to be highlighted.

The primary purpose of this section is to provide an indication of area priorities and the timings of Countywide improvements projected for implementation for Surface Transportation Program (STP) and other non-local funds.

*Legends*



## PHASE CODE DESCRIPTIONS

10	PLN	=	Planning & Project Development - In-House
13	CON	=	Planning (Consultant)
20	PE	=	Preliminary Engineering - In-House
23	CON	=	Preliminary Engineering (Consultant)
30	ROW	=	Right-of-Way Support - In-House
31	ROW	=	Right-of-Way Land Acquisition
33	CON	=	Right-of-Way (Consultant)
38	REL	=	Right-of-Way - Relocation
39	UTL	=	Right-of-Way - Utilities Relocation
40	CST	=	Construction
43	CEI	=	Construction Engineering Inspection (Consultants)
46	CST	=	Construction Engineering Inspection (In-House)
47	CST	=	Construction Utilities
48	CST	=	Purchase of Materials
49	R/R	=	Construction - Railroad Crossings
50	MISC	=	Grants-in-Aid
53	CON	=	Miscellaneous (Consultant)
10	MNT	=	Bridge Maintenance (In-House)
71	MNT	=	Maintenance (In-House)
73	CON	=	Maintenance (Consultant)
	PID	=	Plans in District
	DPD	=	Department Proposed Date (Letting Date)

## INDEX OF FUNDING CODES

ACER	Advance Construction (ER)	HP	Federal Highway Planning
ACF0	AC for High Priority	HPAC	HP (AC/Regular)
ACSA	Advance Construction (SA)	GRSC	General Revenue for SCOP
ACSE	Advance Construction (SE)	HPP	High Priority Projects, SAFETEA-LU Earmark
ACSL	Advance Construction (SL)	HRRR	High Risk Rural Road
ACSN	Advance Construction (SN)	HSP	Safety (Highway Safety Program)
ACSP	Advance Construction (SP)	IM	Interstate Maintenance Program
ACSU	Advance Construction (SU)	IMAC	Interstate Maintenance (AC/Regular)
ACXA	Advance Construction (XA)	IMD	Interstate Maintenance (Discretionary)
ACXL	Advance Construction (XL)	IVH	Intelligent Vehicle Highway Sys
ACXU	Advance Construction (XU)	LF	Local Funds
BNBR	Amendment 4 Bonds (Bridges)	LFD	“LF” for STTF Utility Work
BNDS	Bond - State	LFF	Local Fund - for Matching F/A
BNIR	Intrastate R/W & Bridge Bonds	LFR	Local Funds/Reimbursable
BRAC	Bridge (AC/Regular)	MA	Min. Allocation (any area)
BRP	State Bridge Replacement	MG	Minimum Guarantee
BRRP	State Bridge Repair and Rehab	MGNH	Minimum Guarantee for NH
BRTZ	Fed Bridge Repl - Off System	NCPD	National Corridor Plan & Dev
BU	Db, Urban Areas > 200K	NH	National Highways
BZAC	ACBZ , BRTZ - Fed Bridge Repl. - Off System (AC/Regular)	NHAC	Principle Arterial (AC/Regular)
CIGP	County Incentive Grant Program	NHTS	National Hwy Traffic Safety
CM	Congestion Mitigation - ACQ	PL	Metro Plan (85% FA; 15% other)
D	Unrestricted State Primary	PLAC	Metro Plan (AC Regular)
DDR	District Dedicated Revenue	PLHD	Public Lands Highway Discretionary
DER	Emergency Relief - State Funds	PORT	Seaports
DI	St. - S/W Inter/Intrastate Hwy	RHH	Rail Highway Crossings - Hazard
DIH	State In-house Product Support	RHP	Rail Highway Crossings - Protective Devices
DIOH	State 100% - Overhead	S112	STP Earmarks - 2006
DIRS	Advanced Acquisition - Intra. Corr.	S115	STP Earmarks - 2004
DIS	Strategic Intermodal System	S117	STP Earmarks - 2005
DS	State Primary Highways And PTO	S126	Belleair Causeway Bridge Replacement

DSB1	Skyway	SA	STP, Any Area
DSB3	Pinellas Bayway	SCOP	Small County Outreach Program
DSB6	Tampa-Hillsborough Expr Auth	SE	STP, Enhancement
DU	State Primary/Federal Reim	SIB1	State Infrastructure Bank
EB	Equity Bonus	SL	STP, Areas < 200k
EBBP	Equity Bonus Supplementing Bridge	SN	STP, Mandatory, Non-Urban
EBNH	Equity Bonus Supplementing NH	SP	STP, RR Protective Devices
ER05	Hurricanes 2005	SR	STP, RR Hazard Elimination
F001	Discretionary Fed – US 17	SR2N	Safe Routes - Non Infrastructure
F002	Corridors/Borders - US 19	SR2S	Safe Routes - Infrastructure
F003	I-75 Discretionary	SU	STP, Urban Areas > 200k
FAA	Federal Aviation Admin	TCSP	Trans, Community & System Preservation
FCO	Primary/Fixed Capital Outlay	TIMP	Transportation Improvements, SAFETEA-LU Earmark
FEMA	Fed Emergency Mgt Assistance	TM01	Sunshine Skyway
FHPP	Federal High Priority Projects	TM03	Pinellas Bayway
FRM4	STP Earmarks 2004	TM06	Tampa-Hillsborough Expressway Authority
FRM6	Highway Priority Projects 2006	TRIP	Trans Regional Incentive Program
FTA	Federal Transit Administration	XA	Any Area
FTAT	FHWA Transfer to FTA (non-bud)	XL	Areas <= 200k Population
GMR	General Revenue for SIS	XU	Areas > 200k Population

*Part I: Five Year Hernando  
Federal Funded Projects*



# HERNANDO

## Five Year Final Tentative Work Program

FY July 1, 2006 Through June 30, 2011

District Seven Florida Department of Transportation

February 14, 2006

Facility	Item No.	Phase	Fund	2006/07	2007/08	2008/09	2009/10	2010/11
<b>HIGHWAYS</b>								
<b>CORONADO DR</b>	FPN: 4072821							
FROM LINDEN DR	TO ALDORA AVE							
DESCRIPTION: SIDEWALK								
SIDEWALKS								
		CST	SE	0	0	370,000	0	0
		PE	SE	5,000	0	0	0	0
		<b>Total:</b>		5,000	0	370,000	0	0
<b>CR 485 (COBB RD)</b>	FPN: 4206571							
AT NCGN:621448-K	RRMP:SR 795.34							
DESCRIPTION: RAILROAD SIGNAL								
INSTALL NEW GATES WITH BACK LIGHTS BEHIND CANTILEVERS								
		RRU	RHH	179,600	0	0	0	0
		<b>Total:</b>		179,600	0	0	0	0
<b>CR 578 (CO LINE RD)</b>	FPN: 2572982							
FROM US 19	TO EAST RD							
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 2.499MI								
2 TO 4 LANES								
		CST	ACXL	0	1,449,671	0	0	0
		CST	XA	0	6,751,036	0	0	0
		CST	XL	0	5,624,818	0	0	0
		RRU	LF	0	2,000	0	0	0
		<b>Total:</b>		0	13,827,525	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



# HERNANDO

## Five Year Final Tentative Work Program

FY July 1, 2006 Through June 30, 2011

District Seven Florida Department of Transportation

February 14, 2006

Facility	Item No.	Phase	Fund	2006/07	2007/08	2008/09	2009/10	2010/11
<b>CR 578 (CO LINE RD)</b>								
	FPN: 2572983							
FROM EAST RD		TO MARINER BLVD						
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 3.310MI								
2 TO 4 LANES, ADVANCED ROW ACQUISITION								
		ROW	XA	0	0	2,107,000	0	0
		ROW	XL	0	0	4,935,000	5,000,000	0
		<b>Total:</b>		0	0	7,042,000	5,000,000	0
<b>CR 578 (CO LINE RD)</b>								
	FPN: 2572985							
FROM SUNCOAST PARKWAY		TO US 41 AT AYERS RD						
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 2.973MI								
0 TO 4 LANES, ADVANCED ROW ACQUISITION								
		ROW	LF	1,500,000	0	0	0	0
		ROW	TRIP	1,500,000	0	0	0	0
		<b>Total:</b>		3,000,000	0	0	0	0
<b>ELGIN BLVD</b>								
	FPN: 4200531							
FROM MARINER BLVD		TO DELTONA BLVD						
DESCRIPTION: PAVE SHOULDERS								
PROJECT LENGTH: 2.500MI								
PAVED SHOULDER BOTH SIDES								
		CST	LFR	398,447	0	0	0	0
		LAR	ACSE	0	0	0	398,447	0
		<b>Total:</b>		398,447	0	0	398,447	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



# HERNANDO

## Five Year Final Tentative Work Program

FY July 1, 2006 Through June 30, 2011

District Seven Florida Department of Transportation

February 14, 2006

Facility	Item No.	Phase	Fund	2006/07	2007/08	2008/09	2009/10	2010/11
<b>GOOD NEIGHBOR TRAIL</b>	FPN: 4110851							
FROM RUSSELL ST	TO JASMINE RD							
DESCRIPTION: SIDEWALK								
CONSTRUCT THE FIRST SEGMENT OF THE GOOD NEIGHBOR TRAIL								
		CST	SE	225,000	0	0	0	0
		PE	SE	5,000	0	0	0	0
		<b>Total:</b>		230,000	0	0	0	0
<b>HERNANDO COUNTY</b>	FPN: 4083261							
SE RESERVE								
DESCRIPTION: HWY-ENHANCEMENT								
		CST	SE	21,360	242,095	100,850	302,517	343,063
		<b>Total:</b>		21,360	242,095	100,850	302,517	343,063
<b>HERNANDO COUNTY</b>	FPN: 4191091							
BICYCLE MAPS/ROUTE SIGNS								
DESCRIPTION: HWY-ENHANCEMENT								
		CST	SE	0	35,000	0	0	0
		<b>Total:</b>		0	35,000	0	0	0
<b>HERNANDO COUNTY</b>	FPN: 4209271							
MINOR RESURFACING REPAIRS								
DESCRIPTION: RESURFACING								
VARIOUS LOCATIONS								
		CST	DDR	150,000	0	0	0	0
		CST	DIH	17,025	0	0	0	0
		<b>Total:</b>		167,025	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



# HERNANDO

## Five Year Final Tentative Work Program

FY July 1, 2006 Through June 30, 2011

District Seven Florida Department of Transportation

February 14, 2006

Facility	Item No.	Phase	Fund	2006/07	2007/08	2008/09	2009/10	2010/11
<b>I-75 (SR 93)</b>								
FROM PASCO CO/L TO 1.5 MI N OF SR 50								
DESCRIPTION: ITS FREEWAY MANAGEMENT								
PROJECT LENGTH: 8.722MI								
TAMPA BAY SUNGUIDE PHASE 3C								
		PE	NHAC	347,000	0	0	0	0
<b>Total:</b>				347,000	0	0	0	0
<b>I-75 (SR 93)</b>								
FROM PASCO/HERNANDO CO/L TO SR 50								
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 6.475MI								
4 TO 6 LANES								
		PE	NHAC	6,249,600	0	0	0	0
		ROW	DI	0	0	0	0	10,490,218
		ROW	DIH	0	0	0	0	182,000
<b>Total:</b>				6,249,600	0	0	0	10,672,218
<b>I-75 (SR 93)</b>								
FROM SR 50 TO HERNANDO/SUMTER CO/L								
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 4.972MI								
4 TO 6 LANES								
		PE	NHAC	434,000	4,371,000	0	0	0
		ROW	DI	0	0	0	0	8,362,895
		ROW	DIH	0	0	0	0	182,000
<b>Total:</b>				434,000	4,371,000	0	0	8,544,895

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



# HERNANDO

## Five Year Final Tentative Work Program

FY July 1, 2006 Through June 30, 2011

District Seven Florida Department of Transportation

February 14, 2006

Facility	Item No.	Phase	Fund	2006/07	2007/08	2008/09	2009/10	2010/11
<b>I-75 (SR 93)</b>	FPN: 4191961							
FROM N OF SR 50	TO HERNANDO/SUMTER CO/L							
DESCRIPTION: GUARDRAIL								
PROJECT LENGTH: 2.305MI								
		CST	HSP	0	0	1,202,580	0	0
		PE	DIH	1,000	0	0	0	0
		<b>Total:</b>		1,000	0	1,202,580	0	0
<b>SR 50 (CORTEZ BLVD)</b>	FPN: 4079512							
FROM MARINER BLVD	TO SUNCOAST PKWY							
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 2.020MI								
4 TO 6 LANES, ADVANCED ROW ACQUISITION								
		ROW	DDR	0	0	0	10,000,000	5,000,000
		ROW	DIH	0	182,000	0	0	0
		ROW	DS	0	960,000	0	0	0
		<b>Total:</b>		0	1,142,000	0	10,000,000	5,000,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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Facility	Item No.	Phase	Fund	2006/07	2007/08	2008/09	2009/10	2010/11
<b>SR 50 (CORTEZ BLVD)</b>								
FROM US 19 TO MARINER BLVD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 3.877MI								
4 TO 6 LANES								
		CST	DIH	0	0	0	0	329,160
		CST	GMR	0	0	0	0	18,204,000
		PE	XL	3,071,000	0	0	0	0
		ROW	DIH	0	0	689,000	0	0
		ROW	GMR	0	0	25,834,000	0	0
		<b>Total:</b>		3,071,000	0	26,523,000	0	18,533,160
<b>SR 50 (CORTEZ BLVD)</b>								
FROM LOCKHART RD TO KETTERING RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 2.022MI								
4 TO 6 LANES								
		PE	DIH	0	0	0	1,000	0
		PE	XA	0	0	0	0	1,781,000
		<b>Total:</b>		0	0	0	1,000	1,781,000
<b>SUNCOAST TRAILHEAD</b>								
AT US 98								
DESCRIPTION: PARKING FACILITY								
RESTROOM FACILITY								
		CST	SE	0	0	405,000	0	0
		PE	SE	0	36,000	0	0	0
		<b>Total:</b>		0	36,000	405,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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Facility	Item No.	Phase	Fund	2006/07	2007/08	2008/09	2009/10	2010/11
<b>US 19 (SR 55)</b>	FPN: 4174401							
FROM S OF SPRING HILL DR	TO N OF TOUCAN TRAIL							
DESCRIPTION: LIGHTING								
PROJECT LENGTH: 1.926MI								
INSTALL CONVENTIONAL STREET LIGHTING								
		CST	HSP	0	1,033,166	0	0	0
		<b>Total:</b>		0	1,033,166	0	0	0
<b>US 19 (SR 55)</b>	FPN: 4174641							
FROM N OF TOUCAN TRAIL	TO S OF SR 50							
DESCRIPTION: LIGHTING								
PROJECT LENGTH: 3.500MI								
		CST	HSP	0	1,579,540	0	0	0
		<b>Total:</b>		0	1,579,540	0	0	0
<b>US 98 (SR 50/SR 700)</b>	FPN: 4151851							
FROM CR 541 (SPRING LAKE)	TO E OF CROOM RITAL RD							
DESCRIPTION: RESURFACING								
PROJECT LENGTH: 5.236MI								
4 LANES, US 98 (CORTEZ BLVD)								
		CST	DIH	931,866	0	0	0	0
		CST	DS	9,676,700	0	0	0	0
		<b>Total:</b>		10,608,566	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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District Seven Florida Department of Transportation

February 14, 2006

Facility	Item No.	Phase	Fund	2006/07	2007/08	2008/09	2009/10	2010/11
<b>US 98 (SR 50A/SR700)</b> FROM CLEVELAND AVE DESCRIPTION: RESURFACING PROJECT LENGTH: .906MI 2 LANES, JEFFERSON ST	FPN: 4192571 TO MILDRED AVE	CST	DDR	0	0	933,750	0	0
		CST	DIH	0	0	165,601	0	0
		PE	DDR	395,000	0	0	0	0
		<b>Total:</b>		395,000	0	1,099,351	0	0
<b>US 98 (SR 700)</b> FROM N OF FT DADE AVE DESCRIPTION: RESURFACING PROJECT LENGTH: 1.160MI 2 LANES, PONCE DE LEON BLVD	FPN: 4037241 TO S OF YONTZ RD	CST	DDR	940,500	0	0	0	0
		CST	DIH	142,648	0	0	0	0
		CST	DS	316,309	0	0	0	0
		<b>Total:</b>		1,399,457	0	0	0	0

### PTO: AVIATION

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



# HERNANDO

## Five Year Final Tentative Work Program

FY July 1, 2006 Through June 30, 2011

District Seven Florida Department of Transportation

February 14, 2006

Facility	Item No.	Phase	Fund	2006/07	2007/08	2008/09	2009/10	2010/11
<b>HERNANDO COUNTY</b>								
AIRPORT								
DESCRIPTION: AVIATION CAPACITY PROJECT								
DESIGN/CONSTRUCT TAXIWAY W1								
		CAP	DS	0	120,000	0	0	0
		CAP	LF	0	30,000	0	0	0
		<b>Total:</b>		0	150,000	0	0	0
<b>HERNANDO COUNTY</b>								
AIRPORT								
DESCRIPTION: AVIATION CAPACITY PROJECT								
EXTEND TAXIWAY AND APRON								
		CAP	DS	200,000	0	0	0	0
		CAP	LF	50,000	0	0	0	0
		<b>Total:</b>		250,000	0	0	0	0
<b>HERNANDO COUNTY</b>								
AIRPORT								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
CONSTRUCT HANGERS								
		CAP	DS	300,000	0	0	0	0
		CAP	LF	75,000	0	0	0	0
		<b>Total:</b>		375,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



# HERNANDO

## Five Year Final Tentative Work Program

FY July 1, 2006 Through June 30, 2011

District Seven Florida Department of Transportation

February 14, 2006

Facility	Item No.	Phase	Fund	2006/07	2007/08	2008/09	2009/10	2010/11
<b>HERNANDO COUNTY</b>		FPN: 4143661						
AIRPORT								
DESCRIPTION: AVIATION CAPACITY PROJECT								
UPDATE AIRPORT MASTER PLAN/ALP								
		CAP	DS	0	160,000	0	0	0
		CAP	LF	0	40,000	0	0	0
		<b>Total:</b>		0	200,000	0	0	0
<b>HERNANDO COUNTY</b>		FPN: 4143671						
AIRPORT								
DESCRIPTION: AVIATION SAFETY PROJECT								
TAXIWAY "A" LIGHTING SYSTEM								
		CAP	DS	0	175,000	0	0	0
		CAP	FAA	0	150,000	0	0	0
		CAP	LF	0	175,000	0	0	0
		<b>Total:</b>		0	500,000	0	0	0
<b>HERNANDO COUNTY</b>		FPN: 4157771						
AIRPORT								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
CONSTRUCT T/CORPORATE HANGARS IN THE SOUTHEAST HANGER AREA								
		CAP	DDR	0	0	300,000	0	0
		CAP	LF	0	0	75,000	0	0
		<b>Total:</b>		0	0	375,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



# HERNANDO

## Five Year Final Tentative Work Program

FY July 1, 2006 Through June 30, 2011

District Seven Florida Department of Transportation

February 14, 2006

Facility	Item No.	Phase	Fund	2006/07	2007/08	2008/09	2009/10	2010/11
<b>HERNANDO COUNTY</b>								
AIRPORT								
DESCRIPTION: AVIATION CAPACITY PROJECT								
CONSTRUCT APRON SOUTHEAST HANGAR AREA								
		CAP	DDR	0	0	240,000	0	0
		CAP	LF	0	0	60,000	0	0
		<b>Total:</b>		0	0	300,000	0	0
<b>HERNANDO COUNTY</b>								
AIRPORT								
DESCRIPTION: AVIATION CAPACITY PROJECT								
EXTEND RUNWAY 9/27 ASSOCIATED TAXIWAYS								
		CAP	FAA	4,050,000	0	0	0	0
		<b>Total:</b>		4,050,000	0	0	0	0
<b>HERNANDO COUNTY</b>								
AIRPORT								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
SPALL REPAIR RUNWAY 9-27								
		CAP	DS	0	0	0	3,750	0
		CAP	FAA	0	0	0	67,500	0
		CAP	LF	0	0	0	3,750	0
		<b>Total:</b>		0	0	0	75,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



# HERNANDO

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District Seven Florida Department of Transportation

February 14, 2006

Facility	Item No.	Phase	Fund	2006/07	2007/08	2008/09	2009/10	2010/11
<b>HERNANDO COUNTY</b>		FPN: 4181331						
AIRPORT								
DESCRIPTION: AVIATION SAFETY PROJECT								
DESIGN AND CONSTRUCTION OF RW 9-27 HIGH SPEED TW EXITS								
		CAP	DS	0	0	0	600,000	0
		CAP	LF	0	0	0	150,000	0
		<b>Total:</b>		0	0	0	750,000	0
<b>HERNANDO COUNTY</b>		FPN: 4181341						
AIRPORT								
DESCRIPTION: AVIATION SAFETY PROJECT								
TAXIWAY A REALIGNMENT								
		CAP	DS	0	0	0	25,000	0
		CAP	FAA	0	0	0	450,000	0
		CAP	LF	0	0	0	25,000	0
		<b>Total:</b>		0	0	0	500,000	0
<b>HERNANDO COUNTY</b>		FPN: 4206991						
AIRPORT								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
CONSTRUCT TAXIWAY C,C-3, C-5,C-6 & C-8								
		CAP	DS	0	0	0	0	75,000
		CAP	FAA	0	0	0	0	1,350,000
		CAP	LF	0	0	0	0	75,000
		<b>Total:</b>		0	0	0	0	1,500,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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## Five Year Final Tentative Work Program

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District Seven Florida Department of Transportation

February 14, 2006

Facility	Item No.	Phase	Fund	2006/07	2007/08	2008/09	2009/10	2010/11
<b>HERNANDO COUNTY</b>		FPN: 4207001						
AIRPORT								
DESCRIPTION: AVIATION SAFETY PROJECT								
INSTALL PAPI SYSTEM RUNWAY 3-21								
		CAP	DS	0	0	0	0	120,000
		CAP	LF	0	0	0	0	30,000
		<b>Total:</b>		0	0	0	0	150,000
<b>HERNANDO COUNTY</b>		FPN: 4207011						
AIRPORT								
DESCRIPTION: AVIATION CAPACITY PROJECT								
DESIGN TAXIWAY C,C-3, C-5, C-6 & C-8								
		CAP	DS	0	0	0	0	22,500
		CAP	FAA	0	0	0	0	450,000
		CAP	LF	0	0	0	0	22,500
		<b>Total:</b>		0	0	0	0	495,000
<b>PTO: INTERMODAL</b>								
<b>HERNANDO/SPRING HILL</b>		FPN: 4127451						
INTERMODAL TRANSIT CENTER								
DESCRIPTION: TRANSIT IMPROVEMENT								
DESIGN AND CONSTRUCT INTERMODAL TRANSIT CENTER								
		CAP	DS	0	100,000	0	0	0
		<b>Total:</b>		0	100,000	0	0	0
<b>PTO: TRANSIT</b>								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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## Five Year Final Tentative Work Program

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District Seven Florida Department of Transportation

February 14, 2006

Facility	Item No.	Phase	Fund	2006/07	2007/08	2008/09	2009/10	2010/11
<b>HERNANDO COUNTY</b>								
SECTION 5303								
DESCRIPTION: PTO STUDIES								
MPO TRANSIT PLANNING								
	FPN: 4019831	PLN	DDR	8,013	8,937	8,937	8,937	8,937
		PLN	DU	43,381	48,481	48,481	48,481	48,481
		PLN	LF	5,712	8,937	8,937	8,987	8,937
		<b>Total:</b>		57,106	66,355	66,355	66,405	66,355
<b>HERNANDO COUNTY</b>								
BLOCK GRANT								
DESCRIPTION: OPERATING FOR FIXED ROUTE								
THE BUS FIXED ROUTE OPERATING/CAPITAL ASSISTANCE								
	FPN: 4081041	OPS	DS	182,818	187,871	189,083	196,609	196,609
		OPS	LF	182,818	187,871	189,083	196,609	196,609
		<b>Total:</b>		365,636	375,742	378,166	393,218	393,218
<b>HERNANDO COUNTY</b>								
SECTION 5307: GOVERNOR'S APPORTIONMENT								
DESCRIPTION: TRANSIT IMPROVEMENT								
FEDERAL/STATE ALLOCATION								
	FPN: 4087151	CAP	FTA	880,000	880,000	0	0	0
		<b>Total:</b>		880,000	880,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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Facility	Item No.	Phase	Fund	2006/07	2007/08	2008/09	2009/10	2010/11
<b>HERNANDO COUNTY</b>								
SECTION 5309								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
EARMARK BUS COALITION								
		CAP	FTA	30,000	30,000	0	0	0
		<b>Total:</b>		30,000	30,000	0	0	0
<b>HERNANDO MPO</b>								
SECTION 5311								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
TRANSIT OPERATING/CAPITAL ASSISTANCE								
		OPS	DU	175,000	175,000	175,000	175,000	175,000
		OPS	LF	175,000	175,000	175,000	175,000	175,000
		<b>Total:</b>		350,000	350,000	350,000	350,000	350,000

## TRANSPORTATION PLANNING

**HERNANDO COUNTY MPO** FPN: 2592091

UPWP

DESCRIPTION: TRANSPORTATION PLANNING

TRANSPORTATION PLANNING ACTIVITIES

	PLN	PL	331,746	334,400	337,090	339,814	342,617
	<b>Total:</b>		331,746	334,400	337,090	339,814	342,617
	<b>County Total:</b>		33,196,543	25,252,823	38,549,392	18,176,401	48,171,526
	<b>Grand Total:</b>		33,196,543	25,252,823	38,549,392	18,176,401	48,171,526

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



# *Part II: Turnpike Enterprise*



# Hernando

FIVE YEAR TENTATIVE WORK PROGRAM

FY 05/06 THROUGH 09/10

FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE ENTERPRISE

	<b>PHASE</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
<b>FPN</b>	<b>257298-4</b>					
<b>DESCRIPTION</b>	CR 578 (CO LINE RD) FROM MARINER BLVD TO SUNCOAST PARKWAY					
<b>WORK MIX</b>	ADD LANES AND RECONSTRUCT					
	<b>ROW</b>	\$2,000,000	\$2,000,000	\$1,000,000	\$0	\$0
<b>Hernando County Total</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>

*Hernando County  
Roadway Work Program*































