

20 N. Main Street, Room 262
Brooksville, FL 34601
352-754-4057
FAX: 352-754-4420
e-mail: mpo@co.hernando.fl.us
website: www.co.hernando.fl.us/mpo

HERNANDO COUNTY METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2007/08 through 2011/12

Adopted June 12, 2007

HERNANDO COUNTY METROPOLITAN PLANNING ORGANIZATION (MPO)

Commissioner David D. Russell, Jr., Chairman
Commissioner Christopher Kingsley, Vice-Chairman
Commissioner Rose Rocco
Commissioner Diane Rowden
Commissioner Jeff Stabins

City of Brooksville
Mayor David Pugh

Florida Department of Transportation (Ex-Officio)
Secretary Donald Skelton, P.E.

HERNANDO COUNTY PLANNING DEPARTMENT

Ronald F. Pianta, AICP, Planning Director
Dennis L. Dix, AICP, MPO Coordinator

Adopted June 12, 2007

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**HERNANDO COUNTY
METROPOLITAN PLANNING ORGANIZATION**

**TRANSPORTATION IMPROVEMENT PROGRAM
(FISCAL YEARS 2007/2008 THROUGH 2011/2012)**

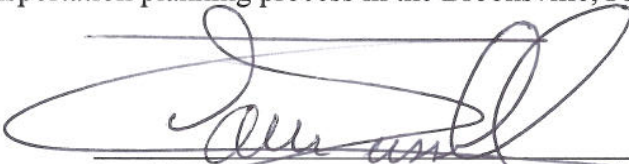
ENDORSEMENT

This document was prepared by the Hernando County Planning Department, in cooperation with the Florida Department of Transportation - District VII Office, the Hernando County Engineer's Office, and the City of Brooksville.

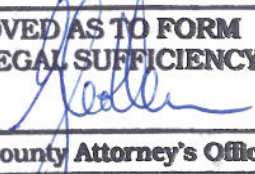
The Hernando County Metropolitan Planning Organization (MPO), at its regular meeting on June 12, 2007, endorsed the FY 2007/08 - 2011/12 Hernando County Transportation Improvement Program (TIP).

Further, it is hereby certified that the planning process of the Hernando County Area Transportation Study is being carried on in conformance with the provisions of 23 C.F.R. 450, 23 U.S.C. 134, and 339.175 (7) F.S.

This certification determination is being made on the basis of an in-depth review, utilizing a check list provided by FDOT and covering all aspects of the transportation planning process in the Brooksville, Florida, urbanized area.



David D. Russell, Jr., Chairman
Hernando County Metropolitan Planning Organization

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**
BY 
County Attorney's Office

Introduction



HERNANDO COUNTY TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

INTRODUCTION

The Hernando County Transportation Improvement Program (TIP) is developed and updated annually as part of the Hernando Area Transportation Study Certification Process. Preparation and maintenance of the TIP is one of several prerequisites to continued receipt of Federal Assistance for Transportation Improvements.

The TIP, a multi-modal program consisting of improvements recommended from the transportation systems management and long-range elements of the Transportation Plan, is developed through a continuing comprehensive and coordinated effort involving the Florida Department of Transportation (FDOT). The Florida Department of Transportation's Five Year Construction Plan is the basic input source for the Strategic Intermodal System (SIS), National Highway System (NHS), non-NHS, and Mass Transit portions of the TIP. Data required for the balance of the TIP is assembled from input provided through the Technical Advisory Committee, Transportation Systems Operations Committee and the Citizens Advisory Committee.

The Annual Element (AE) of the TIP consists of those projects listed under FY 2006/07 and proposed for implementation during the program year with regard to projects in the "State Input" portion of the TIP. This refers to the period July 1st through June 30th. For all other projects, this refers to the period October 1st through September 30th. Annual Element projects were drawn from the results of considerable analysis and experience provided by available expertise with input contributed by policy-making officials. The rationale used in selecting solutions to transportation problems from the capital improvement list included considerations of logic and available funds.

Purpose

It is the purpose of this narrative to provide information to the Federal Highway Administration (FHWA) on the Transportation Improvement Program (TIP) development process which:

- ◆ Depicts the Hernando County's MPO's priorities for the expenditure of federal funds for major funding categories by state fiscal year;
- ◆ Identifies all modes of transportation projects within the metropolitan areas to be funded via Title 23 U.S.C. and the Federal Transit Act;
- ◆ Demonstrates that the TIP is financially feasible; and
- ◆ Provides assurance to the FHWA that the project selection process has been carried out in accordance with federal requirements (23 C.F.R. 450).

The contents of this addendum include brief descriptions of the project selection process that was used for development of the Hernando County MPO Transportation Improvement Program. The projects included as part of the TIP State Work Program represent FY 2007/08 - 2009/10 for the purpose of fulfilling federal requirements.

Financial Plan

The federally funded projects contained within the TIP are financially constrained for each year of the program. Current and proposed federal, state and locally dedicated revenue sources are reliable and provide a high level of assurance that the Tentative Work Program will be fully implemented. The Florida Department of Transportation is especially committed to the funding and production of all projects in the first three years of its Tentative Work Program.

Project Selection Process

The federally funded projects included within this Transportation Improvement Program were selected in accordance with Title 23, CFR 450.332 (a). The outcome of this project selection process between the Florida Department of Transportation, FHWA, FTA, the Hernando County MPO, the Community Transportation Coordinator, and the municipalities within the urbanized area of the MPO resulted in the adoption of a State of Florida Department of Transportation Five Year Work Program 2007/08 (FY 08) through 2011/12 (FY 12).

Components of this process include project prioritization by the MPO, the Florida Department of Transportation Tentative Work Program public hearing, and local government project review. A brief description of each of these components include:

- Project Prioritization by the MPO - The MPO, working through its Technical Advisory, Bicycle/Pedestrian, and Citizens Advisory Committees (a part of the public involvement process) prioritized projects on the State Highway System based upon necessity of project construction. Prioritization includes a technical analysis of State maintained roadways considering such variables as level of service, cost of upgrading the facility, and project connectivity with the existing roadway system.
- Florida Department of Transportation (FDOT) Tentative Work Program Public Hearing - The State DOT has an annual public hearing on its Tentative Work Program whereby local governments, the MPO, and the public may review and provide comment on the work program prior to its adoption. This public hearing process enables the FDOT to work with the MPO on project selection prior to Final State Work Program adoption.

- Local Government Project Review - As part of the local adoption of the Hernando County MPO Transportation Improvement Program, the MPO requires a public meeting as well as Technical Advisory Committee, Transportation Systems Operations Committee, and Citizens Advisory Committee review. This TIP adoption process enables a project prioritization selection to be completed by the MPO, adequate funding to be anticipated, and project phasing to be developed.

Project Consistency with Local Plans

The project selection process used for adoption of the Hernando County MPO TIP is based upon the requirements of the SAFETEA - LU Legislation of 2005. These requirements include development and adoption of the first three years of the TIP representing fiscal years 2007/08, 2008/09 and 2009/10 for the FDOT State Work Program.

Regarding project selection, the adopted Hernando County TIP is consistent with the following FHWA work program development requirements:

- Only major categories of federal funding are included within the TIP.
- The federally funded projects within the TIP have been reviewed and found to be consistent with the MPO priorities as determined through the project selection process.
- The projects selected for the Hernando County TIP are consistent with the Florida Department of Transportation's adopted work program, the Hernando County Aviation Authority's Airport Master Plan, the adopted Hernando County MPO Long Range Transportation Plan and the adopted comprehensive plans of the three affected local governments which include Hernando County, the City of Brooksville and the City of Weeki Wachee.
- Based upon the project selection process and anticipated funding levels between the Florida Department of Transportation, Federal Highway Administration, and Federal Transit Administration, the federal funds are reasonably expected to be available for all projects within the Transportation Project Listings.

Annual Listing of Projects

Pursuant to the provisions of 23 U.S.C. 134 (j)(7)(B) and 49 U.S.C. 5303(c)(5)(B), and Subsection 339.175 (7) (h), F.S., the MPO has published an annual listing of projects for which Federal funds have been obligated in the preceding year. The published document is available for public view in the Transportation section of the Planning Department and on the MPO's website at www.hernandocounty.us/mpo/MPOPrograms.htm under the TIP section.

Project Priority Statement

As part of the project selection process, all projects included within the TIP are consistent with MPO priorities and the FDOT Adopted Work Program. The Hernando County MPO's State Highway System Priority of Projects are a major consideration in the adoption of the State's work program.

The development of the FDOT Final Work Program includes those projects that are adopted by the MPO within the "State Highway System Priority of Projects" list. This list represents the roadway projects that are considered of highest priority for improvement by the MPO and its advisory committees. The criteria for the ranking of transportation projects include: existing and projected facilities levels of service; safety considerations; anticipated funding levels; ability to produce and overall modal performance and system connectivity. Consistent with federal requirements, the prioritization process begins with the recommendations of the MPO advisory committees. Facility specific projects are ranked consistent with the prioritization of the major transportation corridors within the MPO's jurisdiction. The MPO then holds at least one public meeting prior to TIP adoption. It is the policy of the Hernando County Metropolitan Planning Organization (MPO) to agenda public input at all of its meetings.

Major Projects

The following projects were initiated or scheduled for production in FY 2006/07:

- ◆ I-75 (Sumter County to Pasco County line) - six lane design
- ◆ I-75 ITS freeway management project - design
- ◆ County Line Rd. (US 19 to Cobblestone Rd.) - right of way/ four lane design
- ◆ Preliminary design of Irving St. and Sunshine Grove Rd. extension
- ◆ Good Neighbor Trail (Russell St). - trailhead construction
- ◆ SR 50 (US 19 to Mariner Blvd.) - six lane design
- ◆ Sunshine Grove Road (SR 50 to Ken Austin Pkwy.) - four lane construction
- ◆ County Line Rd. (US 19 to US 41) - four lane right of way

The major projects programmed to begin in FY 2007/08 include:

- ◆ SR 50 (Mariner Blvd. to Suncoast Pkwy.) - six lane design
- ◆ County Line Road (US 19 to Cobblestone Rd.) - four lane construction
- ◆ County Line Road (Cobblestone Rd. to US 41) - right of way
- ◆ I-75 (SR 50 to Sumter County) - six lane design
- ◆ Suncoast Trail (US 98) - design trailhead
- ◆ Good Neighbor Trail (Russell St. to Jasmine Rd.) - Phase I construction
- ◆ US 19 (Spring Hill Dr. to SR 50) - install street lighting

The MPO will need to identify to FDOT District VII early in the TIP development, those major projects for which information is needed.

Public Involvement

As mentioned previously, it is the policy of the Hernando County Metropolitan Planning Organization (MPO) to agenda public input at all of its meetings. In addition to its newsletter, the Citizen's Advisory Committee (CAC) was utilized to enhance public involvement throughout the planning process. The eighth annual citizen transportation survey was published in local newspapers and on the MPO's and County's interactive web site in March 2006. An interactive Internet web page is updated as needed.

Certification

The Hernando County Metropolitan Planning Organization (MPO) was re-apportioned by Governor Jeb Bush on February 2004. Thus far, the MPO has only participated in the self-certification list process, the last of which occurred in May 2007.

**HERNANDO COUNTY METROPOLITAN PLANNING ORGANIZATION STATE HIGHWAY SYSTEM
PRIORITY PROGRAM OF PROJECTS**

It is the policy of the Hernando County Metropolitan Planning Organization (MPO) that the following projects on the State Road System should be implemented consistent with the attached Project List of Priorities which was adopted September 7, 2006.

The MPO recognizes that actual construction dates will be a function of:

- 1) the project development activities completed to date;
- 2) the complexity of the project development activities; and
- 3) the available funding by eligible funding categories.

However, all efforts should be put forward to advance State highway projects with the following priority sequence:

The following Priority List of Projects was developed for the purpose of providing the Florida Department of Transportation (FDOT) with a sequence of projects for advancement in their work program. This listing includes projects on the State, County and City transportation networks must be considered flexible to respond to the results of the requested Corridor Studies, continuing technical evaluations, and public comment. It is the intent of the MPO to periodically re-evaluate this priority list.

Project Priority List



**TRANSPORTATION IMPROVEMENT PROGRAM
FY 2007/08 – 2011/12 PRIORITY PROGRAMS OF PROJECTS**

Adopted September 7, 2006

PROPOSED	FACILITY	FROM	TO	ACTIVITY
1	County Line Rd. (West)	U.S. 19	Mariner Blvd.	Reconstruct to 4 lanes
2	County Line Rd.	Mariner Blvd.	Suncoast Pkwy.	Reconstruct to 4 lanes
3	S.R. 50	Mariner Blvd.	Suncoast Pkwy.	Add 2 lanes (existing 4)
4	S.R. 50	U.S. 19	Mariner Blvd.	Add 2 lanes (existing 4)
5	County Line Rd. (East)	Suncoast Pkwy.	U.S. 41	Construct 4 lanes
6	S.R. 50	Lockhart Rd.	Kettering Road	Add 2 lanes (existing 4)
7	U.S. 98 (Cobb Rd.)	Ponce de Leon Blvd.	S.R. 50	Reconstruct 2 lanes
8	Congestion Mobility	Countywide (See attached)		Contingency Projects
9	U.S. 19 Corridor	S.R. 50	County Line Road	Access Roads
10	I-75 (south)	Pasco County	S.R. 50	Add 2 lanes (existing 4)
11	I-75 (north)	S.R. 50	Sumter County	Add 2 lanes (existing 4)
12	S.R. 50	Suncoast Pkwy.	Jasmine Dr./East Jefferson	Add 2 lanes (existing 4)
13*	SR 50	McKethan Rd. (US 98)	Trieman Blvd. (US 301)	Add 2 lanes (existing 2)
14*	U.S. 98 (Ponce de Leon)	Suncoast Pkwy.	Citrus Way (C.R. 491)	Reconstruct to 4 lanes
15*	U.S. 98 (Ponce de Leon)	Citrus Way (C.R. 491)	Cobb Rd.	Reconstruct to 4 lanes
16*	U.S. 41	Hviezdoslav St.	Pasco County	Reconstruct to 4 lanes
17*	S.R. 50A	Cobb Dr. (C.R. 485)	West of S.R. 700	Add center turn lane
18*	S.R. 700	Ft. Dade Ave.	U.S. 41	Reconstruct to 4 lanes
19*	S.R. 50A	West of S.R. 700	Mildred Ave.	Reconstruct to 4 lanes

*Projects within the shaded area are contained in the 2025 Needs Plan but not the Cost-Affordable Long Range Transportation Plan (LRTP).

**TRANSPORTATION IMPROVEMENT PROGRAM
PRIORITY LIST OF PROJECTS**

(Congestion Management Project Supplement)

Adopted September 7, 2006

Roadway	Location	Project Description
SR 50	Lockhart Road to Kettering Road	Traffic management and frontage road action plan
County Line Road	US 19 Intersection	Southbound dual left turn lanes
County Line Road	Mariner Boulevard Intersection	Eastbound dual left turn lanes
County Line Road	Waterfall Boulevard Intersection	Signalization with turn lanes
County Line Road	Cobblestone Drive Intersection	Signalization with turn lanes

**HERNANDO COUNTY METROPOLITAN PLANNING ORGANIZATION (MPO)
FISCAL YEARS 2007/08 - 2011/12 TRANSPORTATION IMPROVEMENT PROGRAM**

Introduction

This section of the Transportation Improvement Program (TIP) is based on input from the Florida Department of Transportation (FDOT). It incorporates all of the major bridge, highway, rail, intersection, maintenance, repair, reconstruction, replacement, and new construction projects currently programmed for accomplishment with State and/or Federal funds.

Specifically included are projects on the Interstate, National Highway System (NHS) and Strategic Intermodal System (SIS). Also included are projects on the all other (non-interstate and non-NHS) categories of roads that needed to be highlighted.

The primary purpose of this section is to provide an indication of area priorities and the timings of Countywide improvements projected for implementation for Surface Transportation Program (STP) and other non-local funds.

Legends



PHASE CODE DESCRIPTIONS

10	PLN	=	Planning & Project Development - In-House
13	CON	=	Planning (Consultant)
20	PE	=	Preliminary Engineering - In-House
23	CON	=	Preliminary Engineering (Consultant)
30	ROW	=	Right-of-Way Support - In-House
31	ROW	=	Right-of-Way Land Acquisition
33	CON	=	Right-of-Way (Consultant)
38	REL	=	Right-of-Way - Relocation
39	UTL	=	Right-of-Way - Utilities Relocation
40	CST	=	Construction
43	CEI	=	Construction Engineering Inspection (Consultants)
46	CST	=	Construction Engineering Inspection (In-House)
47	CST	=	Construction Utilities
48	CST	=	Purchase of Materials
49	R/R	=	Construction - Railroad Crossings
50	MISC	=	Grants-in-Aid
53	CON	=	Miscellaneous (Consultant)
10	MNT	=	Bridge Maintenance (In-House)
71	MNT	=	Maintenance (In-House)
73	CON	=	Maintenance (Consultant)
	PID	=	Plans in District
	DPD	=	Department Proposed Date (Letting Date)

INDEX OF FUNDING CODES

ACER	Advance Construction (ER)	HP	Federal Highway Planning
ACF0	AC for High Priority	HPAC	HP (AC/Regular)
ACSA	Advance Construction (SA)	GRSC	General Revenue for SCOP
ACSE	Advance Construction (SE)	HPP	High Priority Projects, SAFETEA-LU Earmark
ACSL	Advance Construction (SL)	HRRR	High Risk Rural Road
ACSN	Advance Construction (SN)	HSP	Safety (Highway Safety Program)
ACSP	Advance Construction (SP)	IM	Interstate Maintenance Program
ACSU	Advance Construction (SU)	IMAC	Interstate Maintenance (AC/Regular)
ACXA	Advance Construction (XA)	IMD	Interstate Maintenance (Discretionary)
ACXL	Advance Construction (XL)	IVH	Intelligent Vehicle Highway Sys
ACXU	Advance Construction (XU)	LF	Local Funds
BNBR	Amendment 4 Bonds (Bridges)	LFD	“LF” for STTF Utility Work
BNDS	Bond - State	LFF	Local Fund - for Matching F/A
BNIR	Intrastate R/W & Bridge Bonds	LFR	Local Funds/Reimbursable
BRAC	Bridge (AC/Regular)	MA	Min. Allocation (any area)
BRP	State Bridge Replacement	MG	Minimum Guarantee
BRRP	State Bridge Repair and Rehab	MGNH	Minimum Guarantee for NH
BRTZ	Fed Bridge Repl - Off System	NCPD	National Corridor Plan & Dev
BU	Db, Urban Areas > 200K	NH	National Highways
BZAC	ACBZ , BRTZ - Fed Bridge Repl. - Off System (AC/Regular)	NHAC	Principle Arterial (AC/Regular)
CIGP	County Incentive Grant Program	NHTS	National Hwy Traffic Safety
CM	Congestion Mitigation - ACQ	PL	Metro Plan (85% FA; 15% other)
D	Unrestricted State Primary	PLAC	Metro Plan (AC Regular)
DDR	District Dedicated Revenue	PLHD	Public Lands Highway Discretionary
DER	Emergency Relief - State Funds	PORT	Seaports
DI	St. - S/W Inter/Intrastate Hwy	RHH	Rail Highway Crossings - Hazard
DIH	State In-house Product Support	RHP	Rail Highway Crossings - Protective Devices
DIOH	State 100% - Overhead	S112	STP Earmarks - 2006
DIRS	Advanced Acquisition - Intra. Corr.	S115	STP Earmarks - 2004
DIS	Strategic Intermodal System	S117	STP Earmarks - 2005
DS	State Primary Highways And PTO	S126	Belleair Causeway Bridge Replacement

DSB1	Skyway	SA	STP, Any Area
DSB3	Pinellas Bayway	SCOP	Small County Outreach Program
DSB6	Tampa-Hillsborough Expr Auth	SE	STP, Enhancement
DU	State Primary/Federal Reim	SIB1	State Infrastructure Bank
EB	Equity Bonus	SL	STP, Areas < 200k
EBBP	Equity Bonus Supplementing Bridge	SN	STP, Mandatory, Non-Urban
EBNH	Equity Bonus Supplementing NH	SP	STP, RR Protective Devices
ER05	Hurricanes 2005	SR	STP, RR Hazard Elimination
F001	Discretionary Fed – US 17	SR2N	Safe Routes - Non Infrastructure
F002	Corridors/Borders - US 19	SR2S	Safe Routes - Infrastructure
F003	I-75 Discretionary	SU	STP, Urban Areas > 200k
FAA	Federal Aviation Admin	TCSP	Trans, Community & System Preservation
FCO	Primary/Fixed Capital Outlay	TIMP	Transportation Improvements, SAFETEA-LU Earmark
FEMA	Fed Emergency Mgt Assistance	TM01	Sunshine Skyway
FHPP	Federal High Priority Projects	TM03	Pinellas Bayway
FRM4	STP Earmarks 2004	TM06	Tampa-Hillsborough Expressway Authority
FRM6	Highway Priority Projects 2006	TRIP	Trans Regional Incentive Program
FTA	Federal Transit Administration	XA	Any Area
FTAT	FHWA Transfer to FTA (non-bud)	XL	Areas <= 200k Population
GMR	General Revenue for SIS	XU	Areas > 200k Population

*Part I: Five Year Hernando
Federal Funded Projects*



HERNANDO

Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
HIGHWAYS								
BARCLAY RD	FPN: 4227111	L RTP Reference: P-104						
FROM SR 50	TO ELGIN BLVD							
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 2.560MI								
2 TO 4 LANES								
		CST	LFP	0	0	0	2,500,000	0
		CST	TRIP	0	0	0	2,500,000	0
		ROW	LFP	0	5,000,000	0	0	0
		ROW	TRIP	0	5,000,000	0	0	0
		Total:		0	10,000,000	0	5,000,000	0
CORONADO DR	FPN: 4072821							
FROM LINDEN DR	TO ALDORA AVE							
DESCRIPTION: SIDEWALK								
SIDEWALKS								
		CST	SE	0	370,000	0	0	0
		Total:		0	370,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build

HERNANDO

Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	
CR 578 (CO LINE RD)	FPN: 2572982	LRTP Reference: P-209							
FROM US 19		TO EAST RD							
DESCRIPTION: ADD LANES & RECONSTRUCT									
PROJECT LENGTH: 2.410MI									
2 TO 4 LANES									
		CST	ACXA	10,261,300	0	0	0	0	
		CST	DSF	1,261,818	0	0	0	0	
		CST	LFF	1,785,940	0	0	0	0	
		CST	XA	6,685,323	0	0	0	0	
		CST	XL	9,425,907	0	0	0	0	
		RRU	LF	1,961,000	0	0	0	0	
		Total:			31,381,288	0	0	0	0
CR 578 (CO LINE RD)	FPN: 2572983	LRTP Reference: P-210							
FROM EAST RD		TO MARINER BLVD							
DESCRIPTION: ADD LANES & RECONSTRUCT									
PROJECT LENGTH: 3.130MI									
2 TO 4 LANES, ADVANCED ROW ACQUISITION									
		ROW	ACXA	2,107,000	0	0	0	0	
		ROW	ACXL	331,500	0	0	0	0	
		ROW	DSF	616,875	0	625,000	0	0	
		ROW	LF	263,375	0	0	0	0	
		ROW	LFF	616,875	0	625,000	0	0	
		ROW	XL	3,369,750	0	3,750,000	0	0	
		Total:			7,305,375	0	5,000,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build

HERNANDO

Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
CR 578 (CO LINE RD) FPN: 2572984 LRTP Reference: P-220								
FROM MARINER BLVD TO SUNCOAST PARKWAY								
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 3.864MI								
2 TO 4 LANES, ADVANCED ACQUISITION								
		ROW	PKYI	2,000,000	1,000,000	0	0	0
			Total:	2,000,000	1,000,000	0	0	0
CR 578 (CO LINE RD) FPN: 2572985 LRTP Reference: P-220								
FROM SUNCOAST PARKWAY TO US 41 AT AYERS RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: .510MI								
0 TO 4 LANES, ADVANCED ROW ACQUISITION								
		ROW	LFP	1,500,000	0	0	0	0
		ROW	TRIP	1,500,000	0	0	0	0
			Total:	3,000,000	0	0	0	0
ELGIN BLVD FPN: 4200531 LRTP Reference: P-320								
FROM MARINER BLVD TO DELTONA BLVD								
DESCRIPTION: PAVE SHOULDERS								
PROJECT LENGTH: 2.010MI								
PAVED SHOULDER BOTH SIDES								
		LAR	ACSE	0	0	398,447	0	0
			Total:	0	0	398,447	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build

HERNANDO

Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
GOOD NEIGHBOR TRAIL	FPN: 4110851							
FROM RUSSELL ST	TO JASMINE RD							
DESCRIPTION: SIDEWALK								
CONSTRUCT THE FIRST SEGMENT OF THE GOOD NEIGHBOR TRAIL								
		CST	SE	225,000	0	0	0	0
			Total:	225,000	0	0	0	0
HERNANDO COUNTY	FPN: 4083261							
SE RESERVE								
DESCRIPTION: HWY-ENHANCEMENT								
		CST	SE	27,315	109,310	302,517	343,063	372,612
			Total:	27,315	109,310	302,517	343,063	372,612
HERNANDO COUNTY	FPN: 4191091							
BICYCLE MAPS/ROUTE SIGNS								
DESCRIPTION: HWY-ENHANCEMENT								
		CST	SE	35,000	0	0	0	0
			Total:	35,000	0	0	0	0
I-75 (SR 93)	FPN: 4109095		LRTP Reference: P-1					
FROM PASCO CO/L	TO 1.5 MI N OF SR 50							
DESCRIPTION: ITS FREEWAY MANAGEMENT								
PROJECT LENGTH: 8.722MI								
TAMPA BAY SUNGUIDE PHASE 3C								
		PE	NHAC	0	0	0	0	240,000
			Total:	0	0	0	0	240,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build

HERNANDO

Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
I-75 (SR 93)	FPN: 4110122	LRTP Reference: P-5						
FROM SR 50	TO HERNANDO/SUMTER CO/L							
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 6.112MI								
4 TO 6 LANES								
		PE	NHAC	4,371,000	0	0	0	0
		Total:		4,371,000	0	0	0	0
I-75 (SR 93)	FPN: 4191961	LRTP Reference: P-5						
FROM N OF SR 50	TO HERNANDO/SUMTER CO/L							
DESCRIPTION: GUARDRAIL								
PROJECT LENGTH: 3.896MI								
		CST	HSP	0	1,498,230	0	0	0
		Total:		0	1,498,230	0	0	0
I-75 (SR 93)	FPN: 4224431	LRTP Reference: P-1						
FROM PASCO/HERNANDO CO/L	TO COUNTY LINE RD							
DESCRIPTION: RESURFACING								
PROJECT LENGTH: 3.700MI								
4 LANES								
		CST	IMAC	0	0	7,831,943	0	0
		PE	IMAC	524,900	0	0	0	0
		Total:		524,900	0	7,831,943	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build

HERNANDO

Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
MLK BLVD/SUMMIT ST FPN: 4225601								
BROOKSVILLE (@ NGCN: 624905A)								
DESCRIPTION: RAILROAD SIGNAL								
CSX TO ADD FLASHING LIGHTS AND/OR CANTILEVER								
		RRU	RHH	179,597	0	0	0	0
			Total:	179,597	0	0	0	0
SR 50 FPN: 4065451								
FROM E OF SR 700/US 98 TO CR 575								
DESCRIPTION: RESURFACING								
PROJECT LENGTH: 2.498MI								
4 LANES								
		CST	DDR	0	0	2,212,026	0	0
		CST	DIH	0	0	134,764	0	0
		PE	DIH	190,200	0	0	0	0
			Total:	190,200	0	2,346,790	0	0
SR 50 (CORTEZ BLVD) FPN: 4079512 L RTP Reference: P-10.2								
FROM MARINER BLVD TO SUNCOAST PKWY								
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 2.019MI								
4 TO 6 LANES, ADVANCED ROW ACQUISITION								
		ROW	DDR	10,000,000	0	0	5,000,000	0
		ROW	DIH	182,000	0	0	0	0
		ROW	DS	960,000	0	0	0	2,000,000
			Total:	11,142,000	0	0	5,000,000	2,000,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build

HERNANDO

Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
SR 50 (CORTEZ BLVD)								
FROM US 19		TO W OF MARINER BLVD						
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 3.760MI								
4 TO 6 LANES								
		CST	DIH	0	0	0	0	210,200
		CST	GMR	0	0	0	0	22,911,821
		ROW	DIH	0	689,000	0	0	0
		ROW	GMR	0	30,722,376	0	0	0
		Total:		0	31,411,376	0	0	23,122,021
SR 50 (CORTEZ BLVD)								
FROM LOCKHART RD		TO KETTERING RD						
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 2.022MI								
4 TO 6 LANES								
		PE	DIH	0	0	1,000	0	0
		PE	XA	0	0	0	1,781,000	0
		Total:		0	0	1,000	1,781,000	0
SR 50/CORTEZ BLVD								
FROM CALIFORNIA ST		TO COBB RD						
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 2.633MI								
4 TO 6 LANES								
		PE	XL	0	0	0	0	2,078,000
		Total:		0	0	0	0	2,078,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build

HERNANDO

Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
SUNCOAST TRAILHEAD FPN: 4207581								
AT US 98								
DESCRIPTION: PARKING FACILITY								
RESTROOM FACILITY								
		CST	SE	0	405,000	0	0	0
		PE	SE	36,000	0	0	0	0
		Total:		36,000	405,000	0	0	0
US 19 (SR 55) FPN: 4174401								
FROM S OF SPRING HILL DR TO N OF TOUCAN TRAIL								
DESCRIPTION: LIGHTING								
PROJECT LENGTH: 1.780MI								
INSTALL CONVENTIONAL STREET LIGHTING								
		CST	HSP	1,017,009	0	0	0	0
		Total:		1,017,009	0	0	0	0
US 19 (SR 55) FPN: 4174641								
FROM N OF TOUCAN TRAIL TO S OF SR 50								
DESCRIPTION: LIGHTING								
PROJECT LENGTH: 3.500MI								
		CST	HSP	1,578,665	0	0	0	0
		Total:		1,578,665	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build

HERNANDO

Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
US 301 (SR 35)	FPN: 4065521							
FROM PASCO/HERNANDO CO/L	TO HERNANDO/SUMTER CO/L							
DESCRIPTION: RESURFACING								
PROJECT LENGTH: 6.490MI								
4 LANES								
		CST	DDR	0	0	4,595,013	0	0
		CST	DIH	0	0	148,565	0	0
		PE	DIH	39,510	0	0	0	0
		Total:		39,510	0	4,743,578	0	0
US 98 (SR 50A/SR700)	FPN: 4192571							
FROM CLEVELAND AVE	TO MILDRED AVE							
DESCRIPTION: RESURFACING								
PROJECT LENGTH: .923MI								
2 LANES, JEFFERSON ST								
		CST	DDR	0	1,168,310	0	0	0
		CST	DIH	0	191,853	0	0	0
		Total:		0	1,360,163	0	0	0

PTO: AVIATION

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build

HERNANDO

Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
HERNANDO COUNTY		FPN: 4101911						
AIRPORT								
DESCRIPTION: AVIATION CAPACITY PROJECT								
DESIGN/CONSTRUCT TAXIWAY W1								
		CAP	DS	120,000	0	0	0	0
		CAP	LF	30,000	0	0	0	0
		Total:		150,000	0	0	0	0
HERNANDO COUNTY		FPN: 4143661						
AIRPORT								
DESCRIPTION: AVIATION CAPACITY PROJECT								
CONSTRUCT AIRPORT HANGARS								
		CAP	DS	160,000	0	0	0	0
		CAP	LF	40,000	0	0	0	0
		Total:		200,000	0	0	0	0
HERNANDO COUNTY		FPN: 4143671						
AIRPORT								
DESCRIPTION: AVIATION SAFETY PROJECT								
TAXIWAY "A" LIGHTING SYSTEM								
		CAP	DS	25,000	0	0	0	0
		CAP	FAA	450,000	0	0	0	0
		CAP	LF	25,000	0	0	0	0
		Total:		500,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build

HERNANDO

Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
HERNANDO COUNTY		FPN: 4157771						
AIRPORT								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
CONSTRUCT T/CORPORATE HANGARS IN THE SOUTHEAST HANGER AREA								
		CAP	DDR	0	300,000	0	0	0
		CAP	DS	0	0	0	0	320,000
		CAP	LF	0	75,000	0	0	80,000
		Total:		0	375,000	0	0	400,000
HERNANDO COUNTY		FPN: 4157781						
AIRPORT								
DESCRIPTION: AVIATION CAPACITY PROJECT								
CONSTRUCT APRON SOUTHEAST HANGAR AREA								
		CAP	DDR	0	240,000	0	0	0
		CAP	DS	0	0	0	0	240,000
		CAP	LF	0	60,000	0	0	60,000
		Total:		0	300,000	0	0	300,000
HERNANDO COUNTY		FPN: 4181301						
AIRPORT								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
SPALL REPAIR RUNWAY 9-27								
		CAP	DS	0	0	3,750	0	0
		CAP	FAA	0	0	67,500	0	0
		CAP	LF	0	0	3,750	0	0
		Total:		0	0	75,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build

HERNANDO

Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
HERNANDO COUNTY		FPN: 4181331						
AIRPORT								
DESCRIPTION: AVIATION SAFETY PROJECT								
DESIGN AND CONSTRUCTION OF RW 9-27 HIGH SPEED TW EXITS								
		CAP	DS	0	0	600,000	0	0
		CAP	LF	0	0	150,000	0	0
		Total:		0	0	750,000	0	0
HERNANDO COUNTY		FPN: 4181341						
AIRPORT								
DESCRIPTION: AVIATION SAFETY PROJECT								
TAXIWAY A REALIGNMENT								
		CAP	DS	0	0	25,000	0	0
		CAP	FAA	0	0	450,000	0	0
		CAP	LF	0	0	25,000	0	0
		Total:		0	0	500,000	0	0
HERNANDO COUNTY		FPN: 4206991						
AIRPORT								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
CONSTRUCT TAXIWAY C,C-3, C-5,C-6 & C-8								
		CAP	DS	0	0	0	75,000	0
		CAP	FAA	0	0	0	1,350,000	0
		CAP	LF	0	0	0	75,000	0
		Total:		0	0	0	1,500,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build

HERNANDO

Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
HERNANDO COUNTY		FPN: 4207001						
AIRPORT								
DESCRIPTION: AVIATION SAFETY PROJECT								
INSTALL PAPI SYSTEM RUNWAY 3-21								
		CAP	DS	0	0	0	120,000	0
		CAP	LF	0	0	0	30,000	0
		Total:		0	0	0	150,000	0
HERNANDO COUNTY		FPN: 4207011						
AIRPORT								
DESCRIPTION: AVIATION CAPACITY PROJECT								
DESIGN TAXIWAY C,C-3, C-5, C-6 & C-8								
		CAP	DS	0	0	0	22,500	0
		CAP	FAA	0	0	0	450,000	0
		CAP	LF	0	0	0	22,500	0
		Total:		0	0	0	495,000	0
PTO: INTERMODAL								
HERNANDO/SPRING HILL		FPN: 4127451						
INTERMODAL TRANSIT CENTER								
DESCRIPTION: TRANSIT IMPROVEMENT								
DESIGN AND CONSTRUCT INTERMODAL TRANSIT CENTER								
		CAP	DS	100,000	0	0	0	0
		Total:		100,000	0	0	0	0
PTO: TRANSIT								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build

HERNANDO

Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
HERNANDO COUNTY								
	FPN: 4019831							
SECTION 5303								
DESCRIPTION: PTO STUDIES								
MPO TRANSIT PLANNING								
		PLN	DDR	8,937	8,937	8,937	8,937	8,937
		PLN	DU	48,481	48,481	48,481	48,481	48,481
		PLN	LF	8,937	8,937	8,937	8,937	8,937
		Total:		66,355	66,355	66,355	66,355	66,355
HERNANDO COUNTY								
	FPN: 4081041							
BLOCK GRANT								
DESCRIPTION: OPERATING FOR FIXED ROUTE								
THE BUS FIXED ROUTE OPERATING/CAPITAL ASSISTANCE								
		OPS	DS	235,309	236,713	246,135	253,519	261,124
		OPS	LF	235,309	236,713	246,135	253,519	261,124
		Total:		470,618	473,426	492,270	507,038	522,248
HERNANDO COUNTY								
	FPN: 4087151							
SECTION 5307: GOVERNOR'S APPORTIONMENT								
DESCRIPTION: TRANSIT IMPROVEMENT								
FEDERAL/STATE ALLOCATION								
		CAP	FTA	880,000	0	0	0	0
		Total:		880,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build

HERNANDO

Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
HERNANDO MPO	FPN: 4019821							
TRANS-HERNANDO								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
TRANSIT OPERATING/CAPITAL ASSISTANCE								
		CAP	DU	105,000	0	0	0	0
		CAP	LF	26,250	0	0	0	0
		OPS	DU	50,750	0	0	0	0
		OPS	LF	50,750	0	0	0	0
		Total:		232,750	0	0	0	0

TRANSPORTATION PLANNING

HERNANDO COUNTY MPO FPN: 2592091

UPWP

DESCRIPTION: TRANSPORTATION PLANNING

TRANSPORTATION PLANNING ACTIVITIES

	PLN	PL	425,908	428,168	431,076	434,033	437,058
	Total:		425,908	428,168	431,076	434,033	437,058
County Total:			66,078,490	47,797,028	22,938,976	15,276,489	29,538,294
Grand Total:			66,078,490	47,797,028	22,938,976	15,276,489	29,538,294

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build

Part II: Turnpike Enterprise

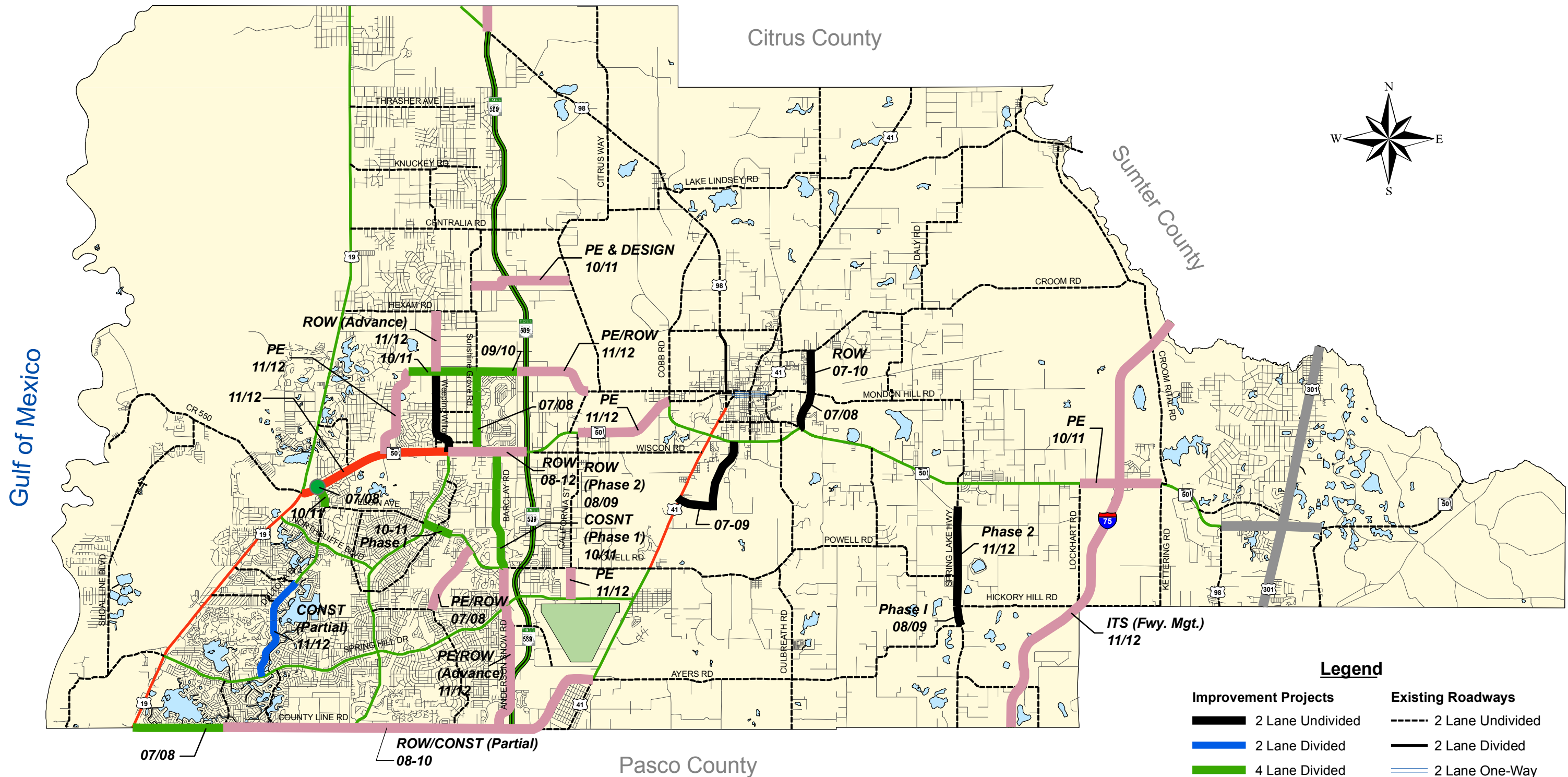


Hernando

**FIVE YEAR TENTATIVE WORK PROGRAM
 FY 07/08 THROUGH 11/12
 FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE ENTERPRISE**

PHASE		FY2007	FY2008	FY2009	FY2010	FY2011	FY2012
FPN	258907-1						
DESCRIPTION	SUNCOAST PARKWAY 1.6M NORTH OF SR 50 US 98						
WORK MIX	New Road Construction ** SIS **						
	Construction Support (On-Going)	\$522,099	\$0	\$0	\$0	\$0	\$0
FPN	412280-5						
DESCRIPTION	SUNPASS CHALLENGE - SUNCOAST PKWY. (COUNTY LINE RD., SR50)						
WORK MIX	ITS Communication System ** SIS **						
	Railroad & Utilities	\$5,000	\$0	\$0	\$0	\$0	\$0
	Construction	\$1,265,535	\$0	\$0	\$0	\$0	\$0
	Construction Support	\$52,198	\$0	\$0	\$0	\$0	\$0
Hernando County Total		\$2,000,000	\$0	\$0	\$0	\$0	\$0

Hernando County MPO 2007/08 - 2011/12 Transportation Improvement Program



Improvement Projects		Existing Roadways	
	2 Lane Undivided		2 Lane Undivided
	2 Lane Divided		2 Lane Divided
	4 Lane Divided		2 Lane One-Way
	6 Lane Divided		4 Lane Divided
	Preliminary Phase		6 Lane Divided
	Resurfacing		4 Lane Freeway



*Hernando County
Roadway Work Program*



**CAPITAL IMPROVEMENT PROJECTS
FIVE (5) YEAR PLAN - FY 07/08 thru FY 11/12**

Updated: 5/1/2007

District 1	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12
<u>Sunshine Grove Road (SR50 to Ken Austin)</u> Construction	\$7,250,000				
<u>Star Rd/Weeping Willow</u> Preliminary Design/Engineering Design Right of Way Construction - Phase I & II	\$300,000	\$1,000,000	\$500,000	\$2,500,000	
<u>Ken Austin Parkway Extension</u> (Fort Dade Ave to Grove Rd) Preliminary Design/Engineering Advance Right of Way Design Right of Way - Phase I Right of Way - Phase II			\$150,000		\$500,000 \$400,000
<u>Ken Austin Parkway Multi-Lane</u> Sunshine Grove Rd to Grove Rd Preliminary Design/Engineering Design Construction	\$150,000	\$300,000	\$2,800,000		
<u>Exile Rd - (Star Rd to SR50)</u> Preliminary Design/Engineering Advance Right-of-Way Design/Engineering					\$150,000
<u>Weeping Willow Rd (Star Rd to Hexam Rd)</u> Design/Engineering Advance Right of Way				\$150,000	\$1,500,000
<u>Baily Hill Rd (Citrus Way to Sunshine Grove)</u> (Upgrade to paved collector road) Preliminary Design/Engineering Design Engineering				\$150,000	\$500,000
Annual Expenditures	\$7,700,000	\$1,300,000	\$3,450,000	\$2,800,000	\$3,050,000

District 2	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12
Jasmine Drive Construction	\$1,501,200				
McIntyre Road Advance Right of Way Right of Way	\$100,000	\$200,000	\$300,000		
Annual Expenditures	\$1,601,200	\$200,000	\$300,000	\$0	\$0

District 3	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12
C541 - Spring Lake Highway Phase 3: Construction	\$430,500	\$540,000			
Phase 4 Design Right of Way Construction			\$59,000	\$100,000	\$1,000,000
Annual Expenditures	\$430,500	\$540,000	\$59,000	\$100,000	\$1,000,000

District 4	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12
Anderson Snow Rd Preliminary Design Advance Right of Way					\$200,000 \$400,000
Barclay (SR50 - Powell Rd) Advance Right of Way Phase 1: Right of Way Construction Construction - (State TRIP funds)		\$162,000		\$2,500,000 \$2,500,000	
Phase 2: Right of Way - (State TRIP funds)		\$5,000,000			
Deltona @ SR50 Intersection Improvement (and Multi-Lane from SR50 to Elgin) Construction	\$1,000,000				
Deltona Blvd (SR 50 - Northcliffe Blvd) Design Construction			\$200,000	\$2,700,000	

<u>Deltona Blvd (Forest Oaks - Sp Hill Dr)</u> Construction					\$4,000,000
<u>County Line Rd (Widening/FDOT)</u> Phase I: US 19 to Cobblestone Construction	\$3,000,000				
Construction (FDOT/FHWA)	\$12,099,084				
<u>Phase 2: Cobblestone to Mariner</u> Right of Way		\$1,900,000	\$625,000		
Construction (FDOT/FHWA)		\$6,161,750	\$4,375,000		
<u>Phase 4: Suncoast Pkwy to US 41</u> ROW/ Construction	\$2,000,000				
ROW/ Construction (FDOT /FHWA)	\$6,000,000	\$200,000			
<u>Irving</u> (From Mariner to Barclay & SSGrove S Ext)					
<u>Elgin Blvd</u> (Mariner to Village VanGogh) Phase 1: Design/ Right of Way	\$280,000				
Phase 1: Construction				\$4,700,000	
<u>Powell Rd (US41 to Barclay)</u>					
<u>California St (Powell Rd to Sp Hill Dr)</u> Preliminary Design					\$200,000
Annual Expenditures	\$24,379,084	\$13,423,750	\$5,200,000	\$12,400,000	\$4,800,000

*Transportation
Disadvantaged*



FIVE YEAR WORK PROGRAM
FISCAL YEARS 2007/08 - 2011/12

PROJECT DESCRIPTION	FISCAL YEARS				
	2007/08	2008/09	2009/10	2010/11	2011/12
Title III B (Congregate Meal Site) ^{1 & 2}	MISC 84,100	MISC 87,044	MISC 90,090	MISC 93,243	MISC 96,506
HARC - Section 16b	N/A	N/A	N/A	N/A	N/A
Retired Senior Volunteer Program (RSVP) ¹	N/A	N/A	N/A	N/A	N/A
Professional Therapy Center ¹	N/A	N/A	N/A	N/A	N/A
Head Start Program ¹	MISC 34,230	MISC 35,428	MISC 36,667	MISC 37,950	MISC 39,278
Medicaid - Mid Florida Community Services ¹	MISC 1,060,427	MISC 1,060,427	MISC 1,060,427	MISC 1,060,427	MISC 1,060,427
Mid-Florida Community Services (CTC) - Section 5310 Capital	Veh/Equip N/A	Veh/Equip N/A	Veh/Equip N/A	Veh/Equip N/A	Veh/Equip N/A
(CTC) - Section 5311 Capital & Operating	Veh/Equip N/A Operating	Veh/Equip N/A Operating	Veh/Equip N/A Operating	Veh/Equip N/A Operating	Veh/Equip N/A Operating
Commission for the Transportation Disadvantaged - Planning Grant	MISC 20,238 TDTF	MISC 20,744 TDTF	MISC 21,262 TDTF	MISC 21,794 TDTF	MISC 22,339 TDTF
Commission for the Transportation Disadvantaged – Operations Grant	MISC 266,807 TDTE	MISC 276,145 TDTE	MISC 285,810 TDTE	MISC 295,813 TDTE	MISC 306,167 TDTE

¹ - TD Population in Hernando County is projected to increase 3.5 percent per year between 2008 and 2012 as indicated within *Table V-10 Hernando County Demand for Program Trips*, Coordinated Transportation Development Plan.

² - Title III B, projected from Mid-Florida Transportation Disadvantaged Memorandum of Agreement.

N/A - Not available: the agency based upon need will elect to pursue Section 5310 and Section 5311 funds each year.

*Transportation
Enhancement Program*



TRANSPORTATION ENHANCEMENT PROGRAM

INTRODUCTION

As with the preceding federal transportation legislation, the SAFETEA-LU provides specific set-aside funds designated for the construction of non-highway projects to enhance the quality of the local transportation system. The following tables, Table 1 *MPO ENHANCEMENT PRIORITIES*, and Table 2 *OVERALL TRANSPORTATION ENHANCEMENT COSTS*, depict the bicycle and pedestrian projects which were selected through the enhancement ranking process. The BPAC, TAC and CAC committees provided projects and discussions of each project in relation to the overall goals, objectives, and policies of the comprehensive bicycle and pedestrian plans. The MPO Board selected the final ranking of the enhancement projects, as shown on Transportation Enhancement Tables 1 and 2.

Ten percent of the Transportation Enhancement Act funds were earmarked for enhancements. Enhancement funds cannot be expended on traditional highway construction projects. Non-highway capacity projects which qualify for enhancement fund allocations include:

- 1) Pedestrian and/or bicycle facilities;
- 2) Acquisition of scenic easements and scenic or historic sites;
- 3) Scenic or historic highway programs (including the provision of tourist and welcome center facilities);
- 4) Landscaping and other scenic beautification;
- 5) Historic preservation;
- 6) Rehabilitation and operation of historic transportation buildings, structures, or facilities (including the conversion and use thereof for pedestrian and/or bicycle trails);
- 7) Preservation of abandoned railway corridors (including the conversion and use thereof, for pedestrian and/or bicycle trails);
- 8) Control and removal of outdoor advertising;
- 9) Archaeological planning and research;
- 10) Mitigation of water pollution due to highway runoff;
- 11) Safety education activities for pedestrians and bicyclists;
- 12) Establishment of transportation museums; and,
- 13) Projects to reduce vehicle-caused wildlife mortality.

The following section details this technical and decision-making process, which eventually led to a specific five-year program for the orderly expenditure of these monies. It is the position of the MPO that only through a comprehensive local coordination process can these monies best be expended to directly meet the needs of the County's population.

Funding Allocation Guidelines

In Hernando County, it is anticipated that approximately \$2.8 million will be available for the production of enhancement projects. All funds are to be spent by districts following the Statute rule as opposed to the urban rule formula as originally proposed.

In December 1991, the Hernando County Board of County Commissioners formed a Bicycle/Pedestrian Advisory Committee (BPAC). This committee was established prior to the initial apportionment of the Hernando County Metropolitan Planning Organization in an effort to establish a priority for multi-modal non-motorized transportation. BPAC provided input on the feasibility analysis of each project, and established the draft priorities in the categories for expenditures allowed under federal guidelines. The project categories for the 2006/2011 Transportation Improvement Program are as follows:

2007	Pedestrian Projects/Bicycle Lanes
2008	Trailhead Project
2009	Pedestrian Projects/Bicycle Lanes
2010	Pedestrian and Trail Projects
2011	Pedestrian and Trail Projects

Projects were submitted by citizens, local jurisdiction agencies and governments represented by the MPO, the Technical Advisory Committee (TAC), and by members of the Bicycle/Pedestrian Advisory Committee (BPAC). Any submitted projects were removed from consideration if they had previously been included in any local current Capital Improvement Program (CIP) or Transportation Improvement Program (TIP). The candidate projects were also reviewed by the Citizen Advisory Committee (CAC).

Previously completed projects included:

- The three highest ranked City of Brooksville sidewalk projects (to improve pedestrian safety);
- Sidewalk project along Spring Hill Drive in the Kass Circle area;
- Sidewalk project along the west side of Deltona Boulevard from Elgin Boulevard to Delta Woods Park;

- Sidewalk project along the west side of Landover/Elgin Boulevard to Mariner Boulevard;
- Sidewalk project along the north and south sides of Northcliffe Boulevard from U.S. 19 to Deltona Boulevard;
- Bicycle lanes along Roper Road and Cammie Street in the vicinity of Eastside Elementary School;
- Sidewalk project along the north and south side of Forest Oaks Boulevard from U.S. 19 to Deltona Boulevard;
- Sidewalk project along the east side of Deltona Boulevard from Elgin Boulevard south to Fox Chapel Middle School;
- Withlacoochee State Forest (Croom Tract) Trailhead Comfort Station;
- Ridge Manor Boulevard sidewalk project from Olancha Road to Tree Lane;
- Shoal Line Boulevard Sidewalk project from Calienta Street to Jewfish Drive;
- Suncoast Trail/SR 50 Restroom;
- Landover Boulevard sidewalk south of Northcliffe Boulevard; and
- Mariner Boulevard sidewalk from Henderson Street to County Line Road.

Projects submitted are ranked annually by both the BPAC/CAC and the TAC and are then forwarded to the Hernando County Metropolitan Planning Organization (MPO) for final ranking. The MPO ranked 18 projects. This number of projects should provide an adequate selection in the event that some of the projects are found to not be feasible for production. The amount of funds available for enhancement project construction is estimated to be sufficient for the completion of eight (8) additional projects within the five-year time frame of the program.

FY 2007/08-2011/12
Metropolitan Planning Organization
Adopted Transportation Enhancements Priority List

Project Ranking	Project/Corridor	From	To	Project Length (feet)	Project Completion (year)
1	G.N. Trail - Brooksville trailhead/restroom	Russell Ave. Park		n/a	2006
2	Bike Suitability Maps/Bike Route Signage/STR Campaign			n/a	2006
3	Suncoast Trail/US 98 - trailhead/restroom			n/a	2006
4	G.N. Trail (Phase I) - Multi-use trail **	Main Street	Jasmine Dr.	6,900	2007
5	Bicycle Lanes - CR 550/US 19 - Bayport	US 19	Shoal Line Blvd.	17,950	2007
6	Bicycle Lanes - Elgin Blvd.	Mariner Blvd.	Deltona Blvd.	13,800	2007
7	Darby Lane - sidewalk	Candlelight Blvd.	W. Jefferson St.	3,600	2008
8	Coronado Dr. - sidewalk	Linden Dr.	Spring Hill Dr.	8,200	2009
9	Daniel Ave. - connector	Main st.	US 41	2,100	2010
10	Linden Dr. - sidewalk	Mariner Blvd.	Coronado Dr.	8,500	2010
11	Linden Dr. - sidewalk	Coronado Dr.	Spring Hill Dr.	3,850	n/a
12	G.N. Trail (Phase II) - extend trail ***	Jasmine Dr.	Weatherly Rd.	11,400	n/a
13	G.N. Trail (Phase III) - extend trail	Weatherly Rd.	WSF Trail	35,000	n/a
14	Chassahowitzka WMA - off-road trail development			31,600	n/a
15	Suncoast Trail/GNT Trail Connector - Wiscon Rd. bike lanes	Horselake Rd.	U.S. 41	3,600	n/a
16	Coastal Trail, <i>Phase I</i>	Hernando Beach	Weeki Wachee River	31,000	n/a
17	Coastal Trail, <i>Phase II</i>	Weeki Wachee River	CR 550	50,100	n/a
18	Gallup Rd. Connector - bike/ped crossing	Gallup Rd.	Ancho Ave.	300	n/a
19	Waterfall Dr. - sidewalk	Spring Hill Dr.	County Line Rd.	8,620	n/a

Key:

OGT Office of Greenways and Trails *WSF* Withlacoochee State Forest *P1-P2* In Production
ROW Right of Way *STR* Share the Road *1-10* Staged for Production
GNT Good Neighbor Trail *TBD* Funding to be Determined *11-19* Funding Not Available

* Cost estimates based on \$45 p/linear ft. for concrete sidewalks and \$60 p/linear ft. for asphalt trails

** Cost estimate based on \$230,00 from SE funds, \$200,000 from City of Brooksville FRDP grant

*** Cost estimate based on ROW ownership by County of 40% and by Developer/City of 60%

Dated: 9/07/06

**HERNANDO COUNTY MPO
TIP WORK PROGRAM**

**TRANSPORTATION ENHANCEMENT
RESERVE SE FUNDING**

Projects	2008	2009	2010	2011	2012
Bicycle/Pedestrian Treatment	\$27,315	\$109,310	\$302,517	\$343,063	\$372,612